

**GOVERNMENT
OF THE
PUNJAB**

SUPPLEMENTARY BUDGET STATEMENT

FOR

1976-77

SUPPLEMENTARY BUDGET STATEMENT, 1976-77

Summary by Demands

Reference to pages	No. of Demand	No. of Grant	Major Head included in Demand	Charged	Voted	Total
				Rs.	Rs.	Rs.
			1—SUPPLEMENTARY DEMANDS			
1	1	1	6—Opium ..	..	30,720	30,720
2	2	4	9—Stamps ..	..	16,66,720	16,66,720
3-4	3	7	12—Charges on account of Motor Vehicles Acts. ..	..	77,410	77,410
5-9	..	..	22—Interest on Debt and Other Obligations ..	66,59,900	..	66,59,900
10-22	4	11	25—General Administration ..	4,22,000	1,58,74,470	1,62,96,470
23-24	5	13	28—Jails and Convict Settlements ..	..	29,70,230	29,70,230
25-29	6	14	29—Police ..	..	1,55,93,140	1,55,93,140
30-32	7	19	40—Agriculture ..	..	48,83,400	48,83,400
33	8	22	42—Co-operation ..	..	5,38,190	5,38,190
34-40	9	24	47—Miscellaneous Departments ..	..	25,15,910	25,15,910
41-42	10	25	50—Civil Works excluding Establishment Charges	9,86,310	4,80,300	14,66,610
43	11	27	50-B—Communication excluding Establishment Charges.	..	21,65,450	21,65,450
44	12	30	54—Relief ..	..	97,23,000	97,23,000
45	13	31	55—Supperannuation Allowances and Pensions	10,000	51,10,500	51,20,500
46	14	32	55-A—Commutation of Pensions financed from Ordinary Revenues.	..	26,00,000	26,00,000
47	15	33	56—Stationery and Printing ..	..	7,78,000	7,78,000
48-54	16	34	57—Miscellaneous ..	..	12,77,96,690	12,77,96,690
55-57	17	35	64-B—Civil Defence ..	..	17,33,500	17,33,500

Summary by Demands

Reference to Pages	No. of Demand	No. of Grant	Major Head included in Demand	Charged	Voted	Total
				Rs.	Rs.	Rs.
58—61	18	36	85-A—Capital Outlay on Provincial Schemes of State Trading (Foodgrains and Sugar).	4,39,42,800	58,40,14,580	62,79,57,380
62	..	..	Permanent Debt (Discharged) ..	45,70,450	..	45,70,450
63	..	..	Floating Debt (Discharged) ..	1,02,43,00,000	..	1,02,43,00,000
64-65	..	..	Loans from the Central Government ..	1,06,900	..	1,06,900
66 67	..	..	Debt Raised Abroad (<i>Discharged</i>) ..	9,25,600	..	9,25,600
68—110	19	40	68—Construction of Irrigation Works. etc. ..	..	1,85,75,600	1,85,75,600
111—132	20	44	80-A—Capital Account of Communication Works outside the Revenue Account.	2,32,750	3,40,38,350	3,42,71,100
133	21	..	90—Provincial Miscellaneous Investments ..	..	2,00,00,000	2,00,00,000
134—136	22	46	Loans to Municipalities, Port Funds, etc. ..	..	1,95,44,700	1,95,44,700
II—TOKEN DEMANDS						
137-138	23	2	7—Land Revenue ..	..	10	10
139—141	24	5	10—Forests ..	..	10	10
142	25	8	13—Other Taxes and Duties ..	..	10	10
143—148	26	16	37—Education ..	..	10	10
149—154	27	17	38-A—Health Services ..	..	10	10
155—157	28	21	41—Veterinary ..	12,8,440	10	1,28,450
158	29	28	50-B—Communication—Establishment Charges..	..	10	10
159—181	30	39	63-B—Development ..	2,33,790	10	2,33,800
182	31	42	72—Capital Outlay on Industrial Development ..	..	10	10
183	32	43	80—Town Development Schemes ..	..	10	10
184—204	33	45	81—Capital Account of Civil Works outside the Revenue Account.	21,00,000	10	21,00,010
Less—Amount already met out of the Cash Balance 197-76.				..	5,00,00,000	5,00,00,000
Grand Total ..				1,08,46,18,940	82,07,10,970	1,90,53,29,910

DEMAND NO. I

<i>Charged</i>	..	Rs.	..
<i>Voted</i>	..		30,720
			30,720
	Total	..	30,720

(GRANT NO. 1) MAJOR HEAD : 6—OPIUM

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
A—SUPERINTENDENCE		
<i>Lumpsum provision as payment to N.-W.F.P. Government</i>		
(1)		
<i>Additional appropriation to meet the anticipated excess against Lumpsum provision as payment to N.-W.F.P. Government.</i>		
Lumpsum provision ..		35,000
Total item (1)	35,000
Gross Total 6—Opium	35,000
<i>Less—Amount to be met from savings within the grant</i>	—4,280
Net Total 6—Opium	30,720

(1)

Additional appropriation to meet the anticipated excess against lumpsum provision as payment to N.-W.F.P. Government,—Rs. 35,000 (Recurring).

An additional amount of Rs. 35,000 will be required during the current financial year for payment to N.-W.F.P. Government for the staff engaged in connection with the supply of raw opium to the Punjab Government. Out of the total expenditure of Rs. 35,000, a sum of Rs. 4,280 will be met from savings within the grant. For the balance amount of Rs. 30,720, a supplementary demand is presented accordingly.

DEMAND NO. 2

	Rs.
<i>Charged</i>	.. ..
Voted	.. 16,66,720
Total	.. 16,66,720

(GRANT NO. 4) MAJOR HEAD : 9—STAMPS.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
		Rs.
B—CHARGES FOR SALE OF STAMPS.		
1—NON-JUDICIAL.		
(1)		
<i>Additional appropriation required to meet the anticipated excess on account of discount/Commission paid to the Stamps Vendors.</i>		
Other Charges	.. 16,66,720	..
Total item (1)	.. 16,66,720	..
Total 9—Stamps	.. 16,66,720	..

(1)

Additional appropriation required to meet the anticipated excess on account of discount/Commission paid to the Stamps Vendors,—Rs. 16,66,720 (Non-recurring).

The amount is required in connection with the payment discount/commission to stamps vendors due to the reasons that the sale of stamps by the stamp vendors has increased considerably on account of new registration policy.

A supplementary demand of Rs. 16,66,720 is accordingly presented.

DEMAND NO. 3

		Rs.
<i>Charged</i>	..	..
<i>Voted</i>	..	77,410
		<hr/>
Total	..	77,410
		<hr/>

(GRANT No. 7) MAJOR HEAD : 12—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
A—CHARGES OF COLLECTIONS		
I—CHARGES OF COLLECTIONS		
(1)		
<i>Purchase of Tax Token Books, Registration Certificates and Forms.</i>		
Contingencies ..	50,000	..
Total item (1) ..	50,000	..
B—INSPECTION OF MOTOR VEHICLES		
I—TRAFFIC CONTROL		
(2)		
<i>Creation of a post of D.S.P. with complementary staff in the Office of D.I.G. Traffic.</i>		
Pay of Officers ..	..	10,980
Pay of Establishment ..	..	4,800
Allowances, Honoraria, etc. ..	..	12,040
Contingencies ..	..	8,000
Total item (2) ..	..	35,820
Gross Total 12—Charges on account of Motor Vehicles Acts	50,000	35,820
<i>Less—Amount to be met from savings within the grant</i> ..	..	—8,410
Net Total 12—Charges on account of Motor Vehicles Acts	50,000	27,410

(1)

*Purchase of Tax Token Books, Registration Certificates and Forms,—Rs. 50,000
(Non-recurring).*

Tax tokens and Registration Certificates form the basis for the realization of Motor tax. Due to increased demand for these articles of stationery, an additional expenditure of Rs. 50,000 was considered necessary for the purchase of Tax Token Books, Registration Certificates and Forms during the year, 1976-77.

A supplementary demand of Rs. 50,000 is accordingly presented.

(2)

*Creation of post of D.S.P. with complementary staff in the Office of D.I.G. Traffic,—
Rs. 35,820 (Recurring)*

The Office of the Deputy Inspector General of Police carries the functions of a Staff Officer as well as a Field Officer. As Staff Officer he acts on behalf of the Inspector General of Police in addition to disposal of routine office/establishment work. As Field Officer he organizes surprise checks/campaigns, undertakes tours/patrols of the entire Province, visits scenes of major accidents, inspects offices of Motor Vehicle, Examiner/Motor Mobile Patrol, Inspectors, supervises driving tests centres and inspects offices of District Licensing Authorities. Whereas for an effective control on Traffic Units, sprawling over the entire Province, frequent touring is imperative, it is not always possible. Not infrequently it becomes difficult for Deputy Inspector General of Police to successfully satisfy both facets of his duties.

Secondly rank structure and placement in the Organization headed by the Deputy Inspector General of Police is not in consonance with the normal/usual set up of administrative formations. The existing rank structures is :

- (a) Deputy Inspector-General of Police
- (b) Motor Mobile Patrol Inspector

There was no Deputy Superintendent of Police in between. In a uniformed service the adverse effects of this vacuum are obviously accentuated. For maintenance of proper chain of command, correct rank structure is an essential pre-requisite.

It is evident that duties/functions attending the office of Deputy Inspector General of Police Traffic cannot be efficiently attended to by one person. Also proper chain of command cannot be exercised under the present rank structure. Therefore, a post of Deputy Superintendent of Police with complementary staff for the office of the D.I.G. Traffic was provided during the year, 1976-77 for the purpose. The expenditure involved is Rs. 35,820 out of which an expenditure of Rs. 8,410 will be met from saving within the grant.

A supplementary demand of Rs. 27,410 is accordingly presented.

DEMAND NO. NIL

		Rs.
Charged	..	66,59,900
Voted	..	..
Total	..	<u>66,59,900</u>

(GRANT NO NIL) MAJOR HEAD : 22—INTEREST ON DEBT AND OTHER OBLIGATIONS.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
22—INTEREST ON DEBT AND OTHER OBLIGATIONS A—INTEREST ON ORDINARY DEBT	Rs.	Rs.
<i>Additional appropriation to meet the anticipated excess</i>		
(i) Rupee Debt—		
(1)		
1. Interest on Permanent Loans—		
Repayment of outstanding liability in respect of 5.50 per cent West Pakistan Loan 1973.	5,02,750	..
Interest on A.D.C. Debentures	5,83,000	..
Total item (1)	10,85,750	..
(2)		
3. Floating Loans—		
Interest on Ways and Means Advances	30,00,000	..
Total item (2)	30,00,000	..
(3)		
4. Other Items—		
Management of Debt	1,000	..
Expenditure connected with the issue of new Loans	24,000	..
Miscellaneous	800	..
Total item (3)	25,800	..

Minor head and primary unit of appropriation details of demands for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- Recurring	Recurring
22—INTEREST ON DEBT AND OTHER OBLIGATIONS—(contd.)	Rs.	Rs.
A—INTEREST ON ORDINARY DEBT—(contd.) (4)		
5 (1) Interest on Cash Development Loan for SCARP Tubewells for 1974-75	20,73,000	..
Interest on Cash Development Loan for SCARP Tube- wells for 1975-76.	30,96,000	..
Total 5 (1)	51,69,000	..
(2) Interest on Rupee Foreign Aid Loans—		
(i) Interest on U.S. Aid Counterpart Fund Loans—		
Interest on Loan Aid 391-G—065	1,240	..
Total 5 (2) (i)	1,240	..
(4) Interest on Foreign Exchange Loans to other bodies		
AID 391-H—107 (General Investigation)	40	..
GMN-AL-182 (SCARP III)	78,950	..
Total 5 (4)	78,990	..
(5) Interest on other Foreign Exchange Loans		
Interest on FDA Credit No. 50-Pak for Education Project.	23,250	..
Interest on AID Loan 391-H—079 for Urban Water Supply Scheme	1,53,950	..
Interest on IBRD Loan No. 578-Pak for Highways Project.	28,170	..
Interest on AID Loan No. 391-H—084 (MEP)	2,080	..
Interest on Swiss Credit (Highway Department)	95,770	..
Total 5 (5)	3,03,220	..
Total item (4)	55,52,450	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- Recurring	Recurring
	Rs.	Rs.
(5)		
(ii) Debt Raised Abroad		
Interest on Debt Raised Abroad		
Interest on DLF-25 Loans for SCARP-I ..	1,410	..
Interest on Italian credit for Buldozers ..	3,14,980	..
Interest on Russian credit No. 61-64 (SVLIP) ..	950	..
Interest on Russian credit No. 61/ADC (SVLIP) ..	51,590	..
Interest on Russian credit No. 61/ADC/USSR/67 (Small Dams). ..	5,500	..
Interest on Italian Credit 1974 for Buldozers ..	1,55,760	..
Total Item (5) ..	5,30,190	..
(6)		
C-Interest on other Obligations-Miscellaneous ..	1,730	..
Total Item 6) ..	1,730	..
Total Demand 22—Interest on Debt and Other Obligations. ..	1,01,95,920	..
Less—Amount to be met from the savings within the grant. ..	35,36,020	—
Net Total 22—Interest on Debt and Other Obligations (Charged). ..	66,59,900	..

(1)

Additional appropriation required to meet anticipated excesses.

Interest on Permanent Loans—Repayment of outstanding liability in respect of 5.50 per cent West Pakistan Loan, 1973—Rs. 5,02,750 (Charged) (Non-recurring).

The current year's budget provision is nil. However, an amount of Rs. 5,02,750 is being paid as interest in respect of duplicate securities of 5½% West Pakistan Loan 1973, issued to the Industrial Development Bank of Pakistan, by the State Bank of Pakistan.

Interest on A.D.C. Debentures Rs. 5,83,000 (Charged) (Non-recurring).

The current year budgetted figure of Rs. 11,13,000 has to be increased to Rs. 16,96,000 for covering the payment of arrears of A.D.C. Debentures. Hence the supplementary demand of Rs. 5,83,000 has been presented.

(2)

Interest on Ways and Means Advances—Rs. 30,00,000 (Charged) (Non-recurring).

The expenditure under this head depends upon the daily Ways and Means position of the Government. As such, it fluctuates from year to year. The budget provision of Rs. 30,00,000 is insufficient to meet the anticipated expenditure of Rs. 60,00,000. Accordingly a supplementary demand of Rs. 30,00,000 is presented.

(3)

Other items—

Management of Debt—Rs. 1,000 (Charged) (Non-recurring).

Increase is on account of payment of telegram charges etc., in connection with the management of Punjab Government Loans. Hence the supplementary demand of Rs. 1,000 has been presented.

Expenditure connected with the issue of new loans—Rs. 24,000 (Charged) (Non-recurring).

The excess expenditure is for meeting Brokerage Commission of the State Bank of Pakistan, advertisement charges, postage charges and telegram charges. Hence the supplementary demand of Rs. 24,000 has been presented.

Miscellaneous—Rs. 800 (Charged) (Non-recurring).

The excess is for meeting extra expenditure as a result of increase in the rate of telegram charges. Hence the supplementary demand of Rs. 800 has been presented.

(4)

Interest on Cash Development Loan for SCARP Tubewell Project for 1974-75 Rs. 20,73,000 (Charged) (Non-recurring).

This is a new liability in respect of some SCARP Projects since completed and transferred to the Punjab Government by WAPDA. The Federal Government has made the Punjab Government responsible for bearing debt servicing etc. Hence the supplementary demand of Rs. 20,73,000 has been presented.

Interest on Cash Development Loan for SCARP Tubewell Project for 1975-76 Rs. 30,96,000 (Charged) (Non-recurring).

This is a new liability in respect of some SCARP Projects since completed and transferred to the Punjab Government by WAPDA. The Federal Government has made the Punjab Government responsible for bearing debt servicing etc. Hence the supplementary demand of Rs. 30,96,000 has been presented.

	Rs.	
Interest on U.S.AID counterpart Fund Loans ..	1,240	} (Charged) (Non-re-curring).
Interest in Foreign Exchange Loans to other Bodies ..	78,990	
Interest on other Foreign Exchange Loans ..	<u>3,03,220</u>	
	<u>3,83,420</u>	

The excess of Rs. 3,83,450 is mainly due to exchange fluctuations and increase in the rate of interest at the expiry of grace period in accordance space with the loan agreements with U.S Aid. A portion of it amounting to Rs 1,24,070 will be met out of the savings within the grant while for the rest of the excess totalling Rs. 2,59,380, a supplementary demand is presented.

(5)

Interest on Debt Raised Abroad

Interest on DLF Loan for SCARP-I (WAPDA)—Rs. 1,410 (*charged*) (Non-recurring).

The excess of Rs. 1,410 is on account of arrears for 1974-75, Hence a supplementary demand of Rs. 1,410 is presented.

Interest on Italian credit for Buldozers—Rs. 3,14,980 (*charged*) (Non-recurring).

There is an excess of Rs, 3,14,980 which is due to payment of arrears of interest for 1975-76 A part of it amounting to Rs 1,05,810 will be met from saving within the grant leaving an excess of Rs. 2,09,170. A supplementary demand of Rs. 2,09,170 is therefore, presented.

Interest on Russian Credit 61-64 (SVLIP) ..	Rs 950	} (<i>Charged</i>) (Non-re-curring)

The excess of Rs. 950 is on account of the arrear representing difference in the amount due and that actually paid in 1972 as a result of exchange fluctuations.

	Rs.	
Interest on Russian Credit 61/ADC ..	51,590	} (<i>Charged</i>) (Non-re-curring).
Interest on Russian Credit 61/ADC. USSR/67 ..	5,500	

On imposition of moratorium by the Federal Government, the Russian Bank has started charging interest on the balance outstanding in their books thus resulting in an increase of Rs 57,090 over the Budget Estimates. Hence a supplementary demand of Rs. 57,090 is presented

Interest on Italian Credit 1974 for 203 Buldozers—Rs. 1,55,760 (*Charged*) (Non-recurring).

Apart from the minor increase due to exchange fluctuation, the excess of Rs. 1,55,760 is mainly on account of recovery of one instalment of principal during 1975-76 instead of two instalments. A supplementary demand of Rs, 1,55,760 is, therefore, presented.

(6)

C-Interest on Other Obligations,

Miscellaneous—Rs. 1,730 (*Charged*) (Non-recurring).

The amount of Rs. 1,730 has to be paid as interest to the bidder of auction for the time the amount deposited was kept by the competent authority, in satisfaction of the decree awarded by the civil Court, Mianwali.

DEMAND NO. 4

	Rs
Charged ..	4,22,000
Voted ..	1,58,74,470
Total ..	1,62,96,470

(GRANT No. 11) MAJOR HEAD: 25—GENERAL ADMINISTRATION

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
A—HEAD OF PROVINCE	Rs.	Rs.
(3) STAFF AND HOUSE-HOLD OF THE GOVERNOR		
(1)		
<i>Additional appropriation to meet anticipated excess expenditure in the Governor's House.</i>		
Contingencies ..	1,85,000	
Total item (1) ..	1,85,000	
(5) EXPENDITURE ON CONTRACT ALLOWANCE		
(2)		
<i>Additional appropriation to meet anticipated excess expenditure for contract Allowance of the Governor.</i>		
Contract Allowance ..	..	2,24,000
Total item (2) ..	..	2,24,000
(6) TOUR EXPENSES		
(8) STATE CONVEYANCE AND MOTORS		
(3)		
<i>Additional appropriation to meet anticipated excess expendi- ture under Tour Expenses and State Conveyance and Motors of the Governor.</i>		
Tour Expenses and State Conveyance ..	..	80,000
Total item (3) ..	..	80,000

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
(9) CHIEF MINISTER		
(4)		
<i>Creation of two posts of Stenographers and two posts of clerks in the Chief Minister's Secretariat.</i>		
Pay of Establishment ..	..	15,540
Allowances, Honoraria, etc. ..	..	6,060
Total item (4) ..	..	21,600
(5)		
<i>Purchase of Plain Paper Copies and Motor Cycle for Chief Minister's Secretariat.</i>		
Contingencies ..	77,000	
Total item (5) ..	77,000	
(6)		
<i>Additional appropriation to meet the anticipated excess expen- diture in the Chief Minister's Secretariat.</i>		
Secret Service Expenditure ..	31,00,000	..
Total item (6) ..	31,00,000	..
(7)		
B—LEGISLATIVE BODIES (1) PROVINCIAL ASSEMBLY DEPARTMENT		
<i>Creation of a post of Editor of debates in the Provincial Assembly</i>		
Pay of Officers ..	..	4,000
Allowances, Honoraria, etc. ..	..	2,000
Total item (7) ..	..	6,000

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT	Rs.	Rs.
CIVIL SECRETARIAT—(I) CIVIL SECRETARIAT—(a)—		
SERVICES AND GENERAL ADMINISTRATION DEPARTMENT		
(8)		
<i>Purchase of Vehicles to meet transport requirements at District Headquarters of the Punjab.</i>		
Contingencies ..	1,17,87,000	..
Total item (8) ..	1,17,87,000	..
(9)		
<i>Purchase of staff cars for the S & G A D., Pool.</i>		
Contingencies ..	17,40,000	..
Total item (9) ..	17,40,000	..
(10)		
<i>Creation of a post of Section Officer with complementary staff in the S & GAD.</i>		
Pay of Officer ..	..	6,000
Pay of Establishment ..	..	8,500
Allowances, Honoraria, etc. ..	..	9,500
Total Item (10) ..	..	24,000
C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT		
(I)—CIVIL SECRETARIAT—(i) (b) FINANCE DEPARTMENT		
(11)		
<i>Creation of temporary posts in the Finance Department.</i>		
Pay of Officers ..	..	11,500
Pay of Establishment ..	..	6,000
Allowances, Honoraria etc. ..	..	7,500
Total Item (11) ..	..	25,000
(12)		
<i>Purchase of four staff cars for use in the Finance Department.</i>		
Contingencies ..	2,80,000	..
Total Item (12) ..	2,80,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
(1) CIVIL SECRETARIAT (c) HOME DEPARTMENT— <i>concl'd.</i>		
(13)		
<i>Creation of a Election Cell in the Home Department</i>		
Pay of Officers ..	10,200	..
Pay of Establishment ..	21,380	..
Allowances, Honoraria, etc. ..	19,520	..
Contingencies ..	1,10,000	..
Total item (13) ..	1,61,100	..
(14)		
<i>Purchase of a car for Provincial Control Room in the Home Department</i>		
Contingencies ..	40,000	..
Total Item (14) ..	40,000	..
(d) PLANNING AND DEVELOPMENT DEPARTMENT		
(15)		
<i>Creation of a post of Section Officer with complementary staff in the Planning and Development Department.</i>		
Pay of Officer ..	..	2,000
Pay of Establishment ..	..	800
Allowances, Honoraria, etc. ..	..	1,000
Total item (15) ..	..	3,800

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
(e) LAW DEPARTMENT (16)	Rs.	Rs.
<i>Creation of Special Cell in Law Department</i>		
Pay of Officers .. ..	..	30,470
Pay of Establishment .. ..	..	14,580
Allowances, Honoraria, etc. .. ..	..	9,140
Total item (16) .. ..	..	54,190
(f) EDUCATION DEPARTMENT (17)		
<i>Creation of a post of Additional Secretary, alongwith complementary staff in the Education Department.</i>		
Pay of Officers .. ..	..	12,000
Pay of Establishment .. ..	..	4,000
Allowances, Honoraria, etc. .. ..	..	5,500
Total item (17) .. ..	..	21,500
(n) LOCAL GOVERNMENT AND SOCIAL WELFARE DEPARTMENT (18)		
<i>Creation of temporary posts in the Local Government and Social Welfare Department</i>		
Pay of Officers .. ..	..	1,500
Pay of Establishment .. ..	..	600
Allowances, Honoraria, etc. .. ..	..	700
Total item (18) .. ..	..	2,800
(g) Livestock Fishries and Dairy Development Department (19)		
Purchase of a car for use in the Livestock Fishries and Dairy Development Department	43,380	
Contingencies		
Total item (19)	43,380	
(r) FORESTRY AND WILDLIFE DEPARTMENT (20)		
<i>Creation of a post of Section Officer alongwith complementary staff in the Forestry and Wildlife Department</i>		
Pay of Officers .. ..	..	6,000
Pay of Establishment .. ..	..	8,580
Allowances, Honoraria, etc. .. ..	..	9,670
Total item (20) .. ..	..	24,250

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
C—SECRETARIAT AND HEADQUARTER ESTABLISHMENT (5) BOARD OF REVENUE (21) <i>Additional appropriation to meet anticipated excess for purchase of four Cars for the Board of Revenue</i>		
Contingencies ..	1,50,000	..
Total item (21) ..	1,50,000	..
C—SECRETARIAT AND HEADQUARTER ESTABLISHMENT (1) CIVIL SECRETARIAT (6) LOCAL FUND AUDIT ESTABLISHMENT (22) <i>Creation of certain posts in the Local Funds Audit Department, Rawalpindi.</i>		
Pay of Officers ..	..	4,650
Pay of Establishment ..	..	2,460
Allowances, Honoraria, etc. ..	..	1,890
Total item (22) ..	..	9,000
(23) <i>Training fee payable to Railway Account Academy, Quetta</i>		
Contingencies ..	3,000	..
Total item (23) ..	3,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
E—DISTRICT ADMINISTRATION—1—GENERAL ESTABLISH- MENT (b) TREASURY ESTABLISHMENT		
(24)		
<i>Creation of temporary posts for various District Accounts/ Treasuries and Sub-Treasuries in the Punjab</i>		
Pay of Establishment	21,260
Allowances, Honoraria, etc.	16,820
Total item (24)	38,080
(25)		
<i>Creation of posts in District Treasury, Sialkot</i>		
Pay of Establishment	4,400
Allowances, Honoraria, etc.	4,000
Contingencies	1,000
Total item (25)	9,400
(26)		
<i>Purchase of sixty stamp embossing Machines for use in various Treasuries</i>		
Contingencies	4,800
Total item (26)	4,800

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
E—DISTRICT ADMINISTRATION—2—SUB-DIVISIONAL ESTABLISHMENT		
(27)		
<i>Creation of temporary posts for the recovery of Agricultural Development Bank of Pakistan dues in various Districts</i>		
Pay of Establishment .. .. .	..	2,39,110
Allowances, Honoraria, etc. .. .. .	..	3,21,620
Contingencies .. .. .	..	20,310
Total item (27) .. .. .	..	5,81,040
Gross Total 25—General Administration	1,75,71,280	11,24,660
<i>Charged</i>	1,85,000	3,04,000
Voted	1,73,86,280	8,20,660
<i>Less—Amount to be met from Savings within the grant</i>	—15,78,810	—8,20,660
<i>Charged</i>	67,000	..
Voted	15,11,810	8,20,660
Net Total 25—General Administration	1,59,92,470	3,04,000
<i>Charged</i>	1,18,000	3,04,000
Voted	1,58,74,470	..

Additional appropriation to meet anticipated excess expenditure in the Governor's House—Rs. 1,85,000 (Non-recurring).

(1)

It is proposed to replace one old car which has out-lived its utility. Further it is also proposed to purchase glass ware etc.. A total amount of Rs. 1,85,000 will be required for the purpose. Out of this amount an expenditure to the tune of Rs. 67,000 will be met from the current year's existing grant and for the balance amount a supplementary demand of Rs. 1,18,000 is accordingly presented.

(2) and (3)

Additional Appropriation to meet anticipated excess expenditure for the Contract grant of the Governor—Rs. 2,24,000 (Recurring)

Additional appropriation to meet anticipated excess expenditure under Tour Expenses, State Conveyance and Motors of the Governor—Rs. 80,000 (Recurring).

The Federal Government, Cabinet Division, has sanctioned the additional amount during the current financial year for the above mentioned grants.

A Supplementary grant of Rs. 3,04,000 is accordingly presented.

(4)

Creation of two posts of stenographers and two posts of clerks in the Chief Minister's Secretariat—Rs. 21,600 (Recurring).

In order to cope with the increased work-load in the Chief Minister's Secretariat it is considered essential to create these posts during the current financial year at an estimated cost of Rs. 21,600.

The entire amount, will, however, be met from savings within the grant.

(5)

Purchase of plain paper copier and one motor cycle for the Chief Minister's Secretariat—Rs. 77,000 (Non-recurring).

For the smooth running of the office work of the Chief Minister's Secretariat it is considered essential to purchase one plain paper copier and one motor cycle during the current financial year at an estimated cost of Rs. 77,000.

The entire amount will, however, be met from savings within the grant.

(6)

Additional Appropriation to meet the anticipated excess expenditure in the Chief Minister's Secretariat—Rs. 31,00,000 (Non-recurring).

In order to meet the anticipated excess expenditure incurred in connection with the control of civil disturbance in the Province, funds to the extent of Rs. 31,00,000 are required during the current financial year.

A supplementary demand of Rs. 31,00,000 is accordingly presented.

(7)

*Creation of a post of Editor of Debates in the Provincial Assembly—Rs. 6,000—
(Recurring).*

For the editing of the Assembly Debates it is considered essential to create a post of Editor of Debates during the current financial year at an estimated cost of Rs. 6,000.

The entire amount will, however, be met from savings within the grant

(8)

Purchase of vehicles to meet transport requirements at District Headquarters of the Punjab—Rs. 1,17,87,000 (Non-recurring).

It has been decided by the Government that S&GAD should make bulk purchase of vehicles and then allocate them to various District Headquarters in the Punjab to meet their transport requirement. A total amount of Rs. 1,17,87,000 will be required for the purpose.

A supplementary demand of Rs. 1,17,87,000 is accordingly presented.

(9)

Purchase of staff cars for the S&GAD Pool—Rs. 17,40,000 (Non-recurring).

It is proposed to replace 22 old cars which have outlived their utility. A total amount of Rs. 17,40,000 will be required for the purpose. Out of this amount an expenditure to the extent of Rs. 7,52,530 will be met out of the current year's existing grant. For the balance amount a supplementary demand of Rs. 9,87,470 is accordingly presented.

(10)

*Creation of a post of Section Officer with complementary staff in the S&GAD—
Rs. 24,000 (Recurring).*

In order to maintain character rolls of all Officers and Officials in the Punjab Civil Secretariat it is proposed to create a post of Section Officer along with complementary staff during the current financial year at an estimated cost of Rs. 24,000.

The entire amount will, however, be met from savings within the grant.

(11)

Creation of temporary posts in the Finance Department—Rs. 25,000 (Recurring).

The work relating to financial rules, treasuries, autonomous bodies and revision of pay scales has considerably increased. In order to cope with the increased work-load it is considered essential to create one post each of OSD (P.C.), D.S.(F.R.) Additional Inspector of Treasuries and two Section Officers along with complementary staff during the current financial year at an estimated cost of Rs. 25,000.

The entire amount will, however, be met from savings within the grant.

(12)

Purchase of four staff cars for use in the Finance Department—Rs. 2,80,000 (Non-recurring).

It is proposed to replace three old cars which have out lived their utility. It is further proposed to purchase one new car to meet the requirements of the Department. The total amount of Rs. 2,80,000 will be required for the purpose.

The entire amount will, however, be met from savings within the grant.

(13)

Creation of an Election Cell in the Home Department—Rs. 1,61,100 (Non-recurring)

In order to look after the work connected with the General Elections, 1977 an Election Cell is proposed to be created in the Home Department during the current financial year at an estimated cost of Rs. 1,61,100.

The entire amount will, however, be met from savings within the grant.

(14)

Purchase of a car for Provincial Control Room in the Home Department—Rs. 40,000 (Non-recurring).

A Provincial Control Room was established in 1975-76 in the Home Department to provide information about law and order situation in the Province. It is considered essential to provide a car during the current financial year at an estimated cost of Rs. 40,000.

The entire amount will, however, be met from savings within the grant.

(15)

Creation of a post of Section Officer with Complementary staff in the P & D Department—Rs. 3,800 (Recurring).

In order to cope with the increased work load in the Planning and Development Department it is proposed to create a post of Section Officer alongwith complementary staff during the current financial year at an estimated cost of Rs. 3,800.

The entire amount, will, however, be met from savings within the grant.

(16)

Creation of Special Cell in the Law Department—Rs. 54,190 (Recurring)

It has been decided to amend the existing laws according to the requirements of the present times. Accordingly it is proposed to create a Special Cell in the Law Department for the purpose during the current financial year at an estimated cost of Rs. 54,190.

The entire amount will, however, be met from savings within the grant.

(17)

Creation of a post of Additional Secretary alongwith complementary staff in the Education Department,—Rs. 21,500 (Recurring).

In order to cope with the increased work-load in the Education Department it is proposed to create a post of Additional Secretary alongwith complementary staff during the current financial year at an estimated cost of Rs. 21,500.

The entire amount will, however, be met from savings within the grant.

(18)

Creation of temporary posts in the Local Government and Social Welfare Department—Rs. 2,800 (Recurring).

In order to deal with the problems of the Katchi Abadies, it is considered essential to create a post of Deputy Secretary and two Section Officers alongwith complementary staff during the current financial year at an estimated cost of Rs. 2,800 (Recurring).

The entire amount will, however, be met from savings within the grant.

(19)

Purchase of a car for use in the Livestock Fisheries and Dairy Development Department Rs. 43,380 (Non-recurring).

For the smooth running of the Livestock Fisheries and Dairy Development Department it is considered essential to purchase a car during the current financial year at an estimated cost of Rs. 43,380.

The entire amount will, however, be met from savings within the grant.

(20)

Creation of a post of Section Officer alongwith complementary staff in the Forestry and Wildlife Department—Rs. 24,250 (Recurring).

In order to cope with the increased work load in the Forestry and Wildlife Department it is proposed to create a post of Section Officer alongwith complementary staff during the current financial year at an estimated cost of Rs. 24,250.

The entire amount will, however, be met from savings within the grant.

(21)

Additional appropriation to meet anticipated excess for purchase of 4 cars for the Board of Revenue—Rs. 1,50,000 (Non-recurring).

It is proposed to replace 4 old cars which have outlived their utility. A total amount of Rs. 1,50,000 will be required for the above purpose.

The entire amount will, however, be met from savings within the grant.

(22)

Creation of certain posts in the Local Funds Audit Department, Rawalpindi—Rs. 9,000 (Recurring).

Due to the introduction of Resident Audit Scheme in Zilla Councils, Rawalpindi, it is proposed to create one post each of Audit Officer, Auditor and Junior Clerk during the current financial year at an estimated cost of Rs. 9,000.

The entire amount will, however, be met from savings within the grant.

(23)

Training Fee payable to Railway Accounts Academy, Quetta—Rs. 3,000 (Non-recurring).

Certain Officers of the Local Fund Audit Department were sent to Railway Accounts Academy, Quetta for training. Academy claimed training fee to the extent of Rs. 3,000.

The entire amount, will, however, be met from savings within the grant.

(24)

Creation of temporary posts for various District Accounts Offices Treasuries, and Sub-treasuries in the Punjab—Rs. 38,080 (Recurring).

The work relating to the collection of Government receipts (Federal/Provincial) was entrusted to the National Bank of Pakistan with effect from 1st January, 1977. The work-load relating to compilation of accounts and its reconciliation with the various branches of the National Bank of Pakistan in various District Treasuries/Sub-Treasuries in the Punjab has increased and to cope with the increased work-load it is considered essential to create certain posts during the current financial year at an estimated cost of Rs. 38,080.

The entire amount will, however, be met from savings within the grant.

(25)

Creation of temporary posts in District Treasury Sialkot—Rs. 9,400 (Recurring).

In order to cope with the present work-load in the District Treasury, Sialkot it is considered necessary to create one post each of Assistant Accountant, Junior Clerk and Peon during the current financial year at an estimated cost of Rs. 9,400.

The entire amount will, however, be met from savings within the grant.

(26)

Purchase of sixty Stamp Embossing Machines for use in various Treasuries—Rs.4,800 (Non-recurring)

It is proposed to replace the existing old embossing machines in various District Treasuries/Sub-Treasuries in the Punjab by new ones at an estimated cost of Rs. 4,800.

The entire amount will, however, be met from savings within the grant.

(27)

Creation of temporary posts for the recovery of Agricultural Development Bank of Pakistan's dues in various Districts—Rs. 5,81,040 (Recurring).

The Agricultural Development Bank of Pakistan has to make recoveries of loans from the Agriculturists in various districts of the Punjab. It is proposed to create certain additional posts in order to assist the Agricultural Development Bank of Pakistan to improve their recoveries during the current financial year. The Agricultural Development Bank of Pakistan has already deposited the amount involved into Government account.

The entire amount of Rs. 5,81,040 will, however, be met from savings within the grant,

DEMAND NO. 5

	Rs.
Charged	
Voted	29,70,230
Total	29,70,230

(GRANT NO. 13) MAJOR HEAD : 28—JAILS AND CONVICT SETTLEMENTS.

Minor head and primary units of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
	Rs.	Rs.
(1) <i>Additional Appropriation required to meet anticipated excess expenditure on account of Dietary Charges and Hospital Charges, etc.</i>		
A—JAILS.		
A-2-Central Jails—		
Allowances, Honoraria, etc.	6,620
Contingencies	7,00,000
A-3-District Jails.—		
Allowances, Honoraria, etc.	1,00,000
Contingencies	19,00,000
A-4-Judicial Lock-ups—		
Allowances, Honoraria, etc.	13,610
Contingencies	2,00,000
D-Works	50,000
Total Item (1)	29,70,230
Total 28-Jails and Convict Settlements	29,70,230

(1)

Additional appropriation required to meet anticipated excess expenditure on account of Dietary Charges and Hospital Charges, etc.,—Rs. 29,70,230 (Recurring).

Additional funds are required by the Prisons Department to meet the expenditure, etc. due to increase in prices of commodities and increase in Jail population due to abnormal conditions prevailing in the country. The budgetary provision for allowances for temporary watch and ward staff appointed by the Jail Department as the need arises was also found to be insufficient. The expenditure involved during the current financial year would be Rs. 29,70,230 (Recurring)

A supplementary demand of Rs. 29,70,230 is accordingly presented.

DEMAND NO. 6

Charged
Voted

Rs.

1,55,93,140

Total

1,55,93,140

(GRANT NO. 14) MAJOR HEAD : 29—POLICE.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
C—DISTRICT EXECUTIVE FORCE I—DISTRICT POLICE— (a) POLICE PROPER (1)		
<i>Creation of posts in the Police Department.</i>		
Pay of Officers	1,12,500
Pay of Establishment	55,400
Allowances, Honoraria, etc.	1 18,950
Contingencies	65,000
Total item (1)	3,51,850
(2)		
<i>Procurement of equipment transport etc. for eight Traffic Kiosks on G.T. Road between Lahore Rawalpindi.</i>		
Contingencies	14,13,000
Total item (2)	14,13,000
(3)		
<i>Provision of funds for hiring of private buses for carriage of Police Force from Chuharkana to various districts in Punjab on Election Duties.</i>		
Contingencies	14,88,000
Total item (3)	14,88,000

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
C—DISTRICT EXECUTIVE FORCE— I—DISTRICT POLICE—(a)—POLICE PROPER. (4) <i>Creation of temporary additional Police Reserve Force for Lahore City.</i>		
Pay of Establishment ..	1,92,380	..
Allowances, Honoraria etc. ..	1,56,260	..
Contingencies ..	22,40,130	..
Total item (4) ..	25,88,770	..
(5) <i>Provision of funds for Hiring of Vehicles, etc., for General Election Duties.</i>		
Contingencies ..	73,12,000	..
Total item (5) ..	73,12,000	..
(6) 2—OTHER CHARGES POLICE QAUMI RAZAKAR ORGANIZATION (POLICE SECTION) <i>Provision of funds to Police Qaumi Razakars for General Election Duties.</i>		
Allowances, Honoraria, etc. ..	8,95,000	..
Contingencies ..	4,17,000	..
Total item (6) ..	13,12,000	..
(7) <i>Grant of Honorarium to the Provincial Police Force from Constable to Deputy Superintendent of Police.</i>		
B—SUPERINTENDENCE		
Allowances, Honoraria, etc. ..	13,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
C—DISTRICT EXECUTIVE FORCE-I—DISTRICT POLICE		
(a) Police Proper		
Allowances, Honoraria, etc. ..	1,21,14,770	..
(b) Police Employed for Agency Functions		
Allowances, Honoraria, etc. ..	6,79,000	..
(c) Police Supplied to Public Departments, Private Bodies and Persons,		
Allowances, Honoraria, etc. ..	2,15,600	..
2-OTEEER POLICE QAUMI RAZAKAR ORGANIZATION		
Allowances, Honoraria, etc. ..	66,700	..
D—POLICE TRAINING INSTITUTIONS		
Allowances, Honoraria, etc. ..	1,71,500	..
G-1—SPECIAL BRANCH (PROPER)		
Allowances, Honoraria, etc. ..	4,91,900	..
G-2—ALIENS BRANCH		
Allowances, Honoraria, etc. ..	10,770	..
G-3—STAFF EMPLOYED FOR AGENCY FUNCTIONS		
Allowances, Honoraria, etc. ..	79,500	..
RESERVE WITH INSPECTOR-GENERAL OF POLICE (A—DIRECTION)		
Allowances, Honoraria, etc. ..	5,56,000	..
Total item (7) ..	1,43,98,740	..
Gross Total 29—Police ..	2,85,12,510	3,51,850
Less—Amount to be met from savings within the grant ..	(-)-1,29,19,370	(-)-3,51,850
Net Total 29 Police ..	1,55,93,140	..

(1)

Creation of posts in the Police Departments—Rs. 3,51,850 (Recurring).

In order to make good the shortages of strength of the Police Force in the Province, 15 posts of D.S.Ps. 8 posts of Inspectors, 4 posts of S.Is. and 9 posts of A.S.Is were created during the current financial year.

The expenditure involved is Rs. 3,51,850 which will be met from the savings within the grant.

(2)

Procurement of equipment transport, etc. for 8 Traffic Kiosks on G.T. Road between Lahore, Rawalpindi.—Rs. 14,13,000 (Non-recurring).

In order to control the traffic accidents on the Lahore, Rawalpindi, Section of G.T Road, 8 Kiosks are being constructed at interval of 20 miles. The kiosks would be manned from the existing strength. One jeep with wireless set would be located at each kiosk which would also be provided with the necessary First Aid equipment etc.

The expenditure involved during the current financial year is Rs. 14,13,000 (Non-recurring).

A supplementary demand of Rs. 14,13,000 is accordingly presented.

(3)

*Provision of funds for hiring of private buses for carriage of Police Force from Chuharkana to various districts in Punjab on Election Duties,—
Rs. 14,88,000 (Non-recurring).*

In connection with the deployment of Police Force before and during General Election, 1977, private buses were hired for carriage of Police Force from Chuharkana to various districts in the Punjab on Election Duties. The expenditure involved during the current financial year is Rs. 14,88,000 (non-recurring).

A supplementary demand of Rs. 14,88,000 is accordingly presented.

(4)

Creation of temporary additional Police Reserve Force for, Lahore City.—Rs. 25,88,770 (Non-recurring).

Experience has revealed that the existing Police force for maintenance of law and order in Lahore City is inadequate to control an abnormal law and order situation. It is accordingly proposed to create a temporary Additional Police Reserve Force consisting of 100 Constables with ancillary supervisory staff for a period of three months during the current financial year. The expenditure involved during the current financial year will be Rs. 25,88,770 (Non-recurring).

A supplementary demand of Rs. 25,88,770 is accordingly presented.

(5)

Provision of funds for Hiring of Vehicles etc. for General Election Duties,—Rs. 73,12,000 (Non-recurring).

In connection with the General Election 1977 held in March, 1977, 2000 vehicles alongwith Drivers and Cleaners were hire for the transportation of Police Force to maintain law and order at Polling Stations. The expenditure involved during the current financial year for hiring charges of Trucks, P.O.L. Charges and Pay of Drivers/Cleaners amounts to Rs. 73,12,000 (Non-recurring).

A supplementary demand of Rs. 73,12,000 is accordingly presented.

(6)

Provision of funds to Police Qaumi Razakar for General Election Duties, Rs. 13,12,000 (Non-recurring).

In connection with the General Election, 1977 the Police Qaumi Razakar were also deployed to assist the Police Force at Polling Stations during the election period. The expenditure involved on the additional allowances etc. to the Police Qaumi Razakars during the current financial year is Rs. 13,12,000 (Non-recurring).

A supplementary demand of Rs. 13,12,000 is accordingly presented.

(7)

Grant of Honorarium to all ranks of the Provincial Police Force from Constable to Deputy Superintendent of Police,—Rs 1,43,98,740 (Non-recurring).

In recognition of the arduous duties in connection with the maintenance of law and order performed by the Police Force before, during and after the General Election, 1977, it is proposed to grant an honorarium equal to two months basic pay to all rank of the Police Force from the rank of constable to the rank of Deputy Superintendent of Police. The expenditure involved during the current financial year amounts to Rs. 1,43,98,740 (Non-recurring). An amount of Rs. 1,28,59,950 can be met from Saving with the grant.

A supplement demand of Rs.15,38,790 is accordingly presented.

	DEMAND NO. 7	Rs.
<i>Charged</i>	..	48,83,400
<i>Voted</i>	..	48,83,400
	Total	48,83,400

(GRANT NO. 19) MAJOR HEAD : 40—AGRICULTURE.

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO.	
	Non-Recurring	Recurring
	Rs.	Rs.
D—FARMS—D—EXPERIMENTAL FARMS (1)		
<i>Appropriation to meet anticipated expenditure for payment to defunct T.D.A. on account of Farms and Gardens transferred to Agriculture Department.</i>		
Contingencies ..	46,81,000	..
Total Item (1) ..	46,81,000	..
D—3—SEED FARMS— (2)		
<i>Appropriation to meet anticipated expenditure on account of transfer of Seed Farms from the Punjab Agriculture Development and Supply Corporation, Punjab Seed Corporation to the Agriculture Department.</i>		
Pay of Officers ..	..	13,500
Pay of Establishment ..	..	66,020
Allowances, Honoraria etc. ..	..	58,060
Contingencies ..	..	3,00,000
Total Item (2) —	..	4,37,580
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS E-2—EXTENSION SERVICE. (3)		
<i>Appropriation to meet anticipated expenditure on the celebration of peasants week.</i>		
Contingencies ..	10,00,000	..
Total Item (3) ..	10,00,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
E-5—AGRICULTURE STATISTICS		
(4)		
<i>Appropriation to meet anticipated expenditure on the Scheme "Strengthening of Statistical Organization for New Sample Design on Wheat Crop".</i>		
Pay of Officer .. ..	..	3,140
Pay of Establishment .. ..	..	45,340
Allowances, Honoraria, etc. .. ..	..	2,37,720
Contingencies .. ..	..	5,08,480
Total Item (4) ; ..	..	7,94,680
 E—II—KARKHANA—ALAAAT-E-ZARAE, BAHAWALPUR		
(5)		
<i>Appropriation to meet anticipated expenditure on ²Karkhana- Alaat-E-Zarae, Bahawalpur.</i>		
Pay of Officer .. ..	..	14,000
Pay of Establishment .. ..	..	1,28,260
Allowances, Honoraria etc., .. ..	..	77,740
Contingencies .. ..	..	5,50,000
Total Item (5) ..	..	7,70,000
Total 40—Agriculture ..	56,81,000	20,02,260
Less—Amount to be met from savings withing the grant	—7,97,600	—20,02,260
Net Total 40—Agriculture ..	48,83,400	..

(1)

Appropriation to meet anticipated expenditure for payment to defunct T.D.A. on account of Farms and Gardens transferred to Agriculture Department—Rs. 46,81,000 (Non-recurring).

A sum of Rs. 46,81,000 is required for making payment to the defunct Thal Development Authority for Farms and Gardens transferred to Agriculture Department. The amount will, however, be adjusted against the outstanding loan of T.D.A.

A supplementary demand of Rs. 46,81,000 is accordingly presented,

(2)

Appropriation to meet anticipated expenditure on account of transfer of Seed Farms from the Punjab Agriculture Development and Supply Corporation/Punjab Seed Corporation to the Agriculture Department—Rs. 4,37,580 (Recurring).

A sum of Rs. 4,37,580 is required for making payment to the Punjab Agriculture Development and Supply Corporation/Punjab Seed Corporation in connection with the seed farms taken over by the Agriculture Department.

The entire amount will be met from savings within the grant.

(3)

Appropriation to meet anticipated expenditure for celebration of Peasants, Week—Rs. 10,00,000 (Non-recurring).

A sum of Rs. 10,00,000 is required to meet the expenditure on the celebration of Peasants, Week. Out of this amount an expenditure of Rs. 7,97,600 will be met from savings within the grant.

A supplementary demand of Rs. 2,02,400 is presented accordingly.

(4)

Appropriation to meet anticipated expenditure on the Scheme "Strengthening of Statistical Organization for New Sample Design on Wheat Crop"—Rs. 7,94,680 (Recurring).

For the implementation of scheme "Strengthening of Statistical Organization for New Sample Design on Wheat Crop" it is considered essential to create certain posts during the current financial year at an estimated cost of Rs. 7,94,680. The entire amount will be met from savings within the grant.

(5)

Appropriation to meet anticipated expenditure on Karkhana Alaaf-E-Zarae, Bahawalpur—Rs. 7,70,000 (Recurring).

A sum of Rs. 7,70,000 is required to meet expenditure on this Karkhana which was previously run by the Small Industries Corporation.

The entire amount will be met from savings within the grant.

DEMAND NO. 8

		Rs.
Charged	..	..
Voted	..	5,38,190
		<hr/>
Total	..	5,38,190

(GRANT NO. 22) MAJOR HEAD : 42—CO-OPERATION.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
(1) <i>Continuance of the Scheme for the Reconstruction of Rural Credit and Agricultural Marketing.</i>		
A-DIRECTION— Subsidy ..	..	1,92,260
B-SUPERINTENDENCE— Subsidy ..	..	3,45,930
Total item (1) ..	..	5,38,190
Total 42-Co-operation ..	..	5,38,190

(1)

Continuance of the Scheme for the Reconstruction of Rural Credit and Agricultural Marketing—Rs. 5,38,190 (Recurring).

This is an ongoing unapproved scheme of the Developmental Budget which aims at providing a package of farm services to the farmers. Farm Services Societies organized at the Union Council Level assess and arrange agricultural requirements of farmers in respect of seed, fertilizer (on cash credit) and credit agricultural machinery and supply the same to the farmers. The Societies are also to collect marketable agricultural produce of members, store and market the same in the village or in the mandi through Farm Service Centres.

Pending approval of the entire developmental scheme by the competent authority and in order to avoid hardship to the incumbents for want of salary, it is proposed to make provision for payment of salaries in the non-developmental budget with effect from 1st October, 1976 subject to the following conditions :—

- Only the existing incumbents will be transferred to the non-development side and no recruitment will be made against any of the vacant posts.
- This staff will again be transferred to the development scheme when it is approved and anticipatory approval for its execution is obtained.

A supplementary demand of Rs. 5,38,190 is accordingly presented.

DEMAND NO. 9

		Rs.
<i>Charged</i>	..	..
Voted	..	25,15,910
Total	..	25,15,910

(GRANT NO. 24) MAJOR HEAD : 47—MISCELLANEOUS DEPARTMENTS

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
A—LABOUR		
1—LABOUR		
<i>Celebration of Labour Week</i>		
Contingencies ..	50,000	..
Total Item (1) ..	50,000	..
2—LABOUR COURTS (2)		
<i>Payment of Salaries to the surplus staff of defunct Junior Labour Courts.</i>		
Pay of Establishment ..	5,360	..
Allowances, Honoraria ..	5,640	..
Total Item (2) ..	11,000	..
3—MINIMUM WAGES BOARD (3)		
<i>Purchase of staff car for Minimum Wages Board.</i>		
Pay of Establishment ..	..	180
Allowances, Honoraria etc. ..	..	270
Contingencies ..	54,880	1,500
Total Item (3) ..	54,880	1,950

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
C—PROVINCIAL STATISTICS		
(4)		
<i>Replacement of IBM key Machines etc and creation of additional staff therefor.</i>		
Pay of Officers .. .. .	.. .. .	2,300
Pay of Establishment .. .. .	.. .. .	10,100
Allowances, Honoraira etc. .. .. .	.. .. .	5,850
Contingencies .. .. .	.. .. .	..
Total Item (4)	7,46,000	18,250
E—MISCELLANEOUS		
1—LIBRARY		
(5)		
<i>Additional expenditure for purchase of books for Central Library, Bahawalpur.</i>		
Contingencies .. .. .	.. .. .	1,00,000
Total Item (5)	1,00,000	..
4—CULTURE		
(6)		
<i>Additional grant for the Punjab Council of Arts.</i>		
Grant in-aid .. .. .	.. .. .	10,00,000
Total Item(6) .. .. .	.. .. .	10,00,000

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
(7)	Rs.	Rs.
<i>Grant-in-aid to Bazm-e- Zia Sukhan, Rawalpindi</i>		
Grant-in-aid ..	1,000	..
Total Item(7) ..	1,000	..
(8)		
<i>Grant-in-aid to Press Club, Lahore</i>		
Grant-in-aid —	2,00,000	..
Total Item(8) ..	2,00,000	..
(9)		
<i>Grant-in-aid to Press Club, Gujranwala</i>		
Grant-in-aid ..	25,000	..
Total Item(9) ..	25,000	..
F—PUBLIC RELATIONS I—PUBLIC RELATIONS		
(10)		
<i>Purchase of two Mini Loudspeaker Units for the Directorate of Public Relations</i>		
Pay of Establishment ..	..	6,250
Allowances, Honoraira, etc. ..	..	8,750
Contingencies ..	2,35,000	..
Total Item(10) ..	2,35,000	15,000

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(11)		
<i>Purchase of three Public Address System units for the Directorate of Public Relations</i>		
Contingencies ..	5,27,000	..
Total Item(11) ..	5,27,000	..
G—EXPENDITURE CONNECTED WITH THE ADMINISTRATION OF THE EXCISE DUTY ON MINERALS-(LABOUR WELFARE) ACT, 1967		
3—HOUSING ACCOUNT		
(12)		
<i>Expenditure on staff etc employed under Housing Account of the Mines Labour Welfare Organization</i>		
Pay of Officers ..	..	2,400
Pay of Establishment ..	..	13,020
Allowances, Honoraria, etc. ..	..	17,060
Contingencies ..	..	200
Grant-in-aid ..	..	4,00,000
Total Item (12) ..	..	4,32,680
Gross Total 47—Miscellaneous Departments ..	19,49,880	14,67,880
Less—Amount to be met from savings within the grant	(—)8,23,350	(—)78,500
Net Total 47-Miscellaneous Departments ..	11,26,530	13,89,380

Celebration of Labour Week-Rs. 50,000 (Non-recurring).

The Labour week was celebrated from 1st to 7th October 1976 in a befitting manner. The purpose of the celebration of the week was to promote cordial labour-management relationship and the concept of the dignity of labour. An expenditure of Rs. 50,000 was incurred on different events arranged by the Labour Department. This expenditure was not anticipated at the time of preparation of the Budget Estimate, 1976-77. The expenditure involved will be met from savings within the grant.

(2)

Payment of salaries to the surplus staff of defunct Junior Labour Courts Rs. 11,000 (Non-recurring).

In order to make payment of salaries to the staff of Junior Labour Court No.1 and 2 at Lyallpur and Junior Labour Court, Sargodha rendered surplus as a result of the creation of Senior Labour Courts, supernumerary posts were created for the period from the 5th February, 1976 to 22nd July, 1976. The expenditure involved is Rs. 11,000 which will be met from saving within the grant.

(3)

Purchase of staff car for Minimum Wages Board-Rs. 54,880 (Non-recurring) and Rs. 1,950 (Recurring).

In order to facilitate disposal of Government work, a staff car was provided to the Chairman, Minimum Wages Board during the year, 1976-77. The expenditure involved is Rs. 56,830 which will be met from savings within the grant.

(4)

*Replacement of IBM Key Machines etc. and creation of additional staff therefor-Rs. 7,46,000 (Non-recurring) and Rs. 18,250 (Recurring).**

The existing Key Punch Machines have become obsolete and need replacement to improve the data input capacity. Besides these machine, the Bureau of Statistics is in need of one IBM 3741/3 Programable work station and one IBM 3717) Printer Machine. Moreover, additional staff is also necessary to explore the possibilities for the use of Computer in the maintenance of official records and improvement of tax recovery. The total expenditure involved on the implementation of the scheme is Rs. 7,64,250. Out of the total amount of Rs. 7,64,250, an expenditure of Rs 6,40,460 will be met from savings within the grant.

(5)

A supplementary demand of Rs. 1,23,790 is accordingly presented.

Additional expenditure for purchase of Books for Central Library, Bahawalpur Rs. 1,00,000(Non-recurring).

The Central Library, Bahawalpur is an Institution which caters needs of the General Public, Research Scholars, students of Islamia Univeristy, Medical College and other educational institutions. In order to provide certain essential and up to-date reference books etc., a special additional grant of Rs. 1,00,000 was given during the year, 1976-77 for the purchase of books. Out of the total amount of Rs 1,00,000 an expenditure of Rs. 31,940 will be met from saving within the grant.

A supplementary demand of Rs. 68,060 is accordingly presented.

(6)

Additional grant for the Punjab Council of Arts—Rs. 10,00,000 (Recurring).

The Punjab Council of Arts was established under the Punjab Council of Arts Act, 1975. An amount of Rs. 10,00,000 was provided in the Budget Estimate, 1976-77 as grant-in-aid to the council. However, in view of the increased activities of the Council an additional grant of Rs. 10,00,000 was given to them for the following purposes.

(i) Performing Art Academy.

(ii) Divisional Council of Arts.

(iii) Punjab Cultural Troupe.

A supplementary demand of Rs. 10,00,000 is accordingly presented.

(7)

Grant-in-aid to Bazm-e-Zia Sukhan, Rawalpindi—Rs. 1,000 (Non-recurring),

In order to encourage the body, Bazm-e-Zia Sukhan, Rawalpindi, an amount of Rs. 1,000 was granted during the year, 1976-77,

A supplementary demand of Rs. 1,000 is accordingly presented.

(8)

Grant-in-aid to Press Club, Lahore—Rs. 2,00,000 (Non-recurring).

A grant-in-aid of Rs. 2,00,000 was given by the Provincial Government to Press Club, Lahore on behalf of the Federal Government to subsidise for the construction of New Press Club building, during the year, 1976-77. The expenditure is re-imburseable by the Federal Government.

A supplementary demand of Rs. 2,00,000 is accordingly presented.

(9)

Grant-in-aid to Press Club, Gujranwala—Rs. 25,000 (Non recurring).

In order to equip and furnish the Press Club Gujranwala, a non-recurring grant-in-aid of Rs. 25,000 was given during the year, 1976-77. This expenditure was not anticipated at the time of preparation of the original budget and as such no provision was made in the budget to meet this expenditure.

A supplementary demand of Rs. 25,000 is accordingly presented.

(10)

Purchase of two Mini Loud-speakers units for the Directorate of Public Relations—Rs. 2,35,000 (Non-recurring and Rs. 15,000 (Recurring)).

In order to cope with the increased activities of the Department, it was considered necessary to purchase two Mini Loud-speaker Units for the Directorate of Public Relations. The expenditure involved is Rs. 2,50,000. This expenditure was not anticipated at the time of preparation of the original budget of the current financial year and hence could not be included therein. Out of the total amount of Rs. 2,50,000 an expenditure of Rs. 68,320 will be met from savings within the grant.

A supplementary demand of Rs. 1,81,680 is accordingly presented.

(11)

*Purchase of three Public Address System Units for the Directorate of Public Relations—
Rs. 5,27,000 (Non-recurring).*

Due to the increased departmental activities, the work load of the Technical Section of the Directorate of Public Relations has increased manifold. Most of the existing equipment is either obsolete or requires continued maintenance. Therefore additional equipment including three Public Address System Units were purchased during the year, 1976-77 in view of the increased activities of the Directorate. The expenditure was not anticipated at the time of preparation of the original estimates and hence could not be included therein.

A supplementary demand of Rs. 5,27,000 is accordingly presented.

(12)

Expenditure on staff etc. employed under Housing Account of the Mines Labour Welfare Organization—Rs. 4,32,680 (Recurring).

Prior to the promulgation of 1972 Constitution, the expenditure relating to the Housing Board of the Mines Labour Welfare Organization was debited directly to the Fund Account of the Organization and did not pass through Service Head. The current position with reference to the 1972 Constitution is that the receipts under the Excise Duty on Minerals (Labour Welfare) Act, 1967 are now credited directly to the Federal Government's head of account. The expenditure being incurred by the Provincial Government in respect of this Organization is being re-imbursed by the Federal Government. Hence the Fund Account is no longer operative on the books of the Provincial Government. Accordingly it has been decided that the expenditure relating to the Housing Board may be classified/debited to the Service Head from the year, 1976-77 and its re-imburement is claimed from the Federal Government like other expenditure of the Organization.

The expenditure involved is Rs. 4,32,680 out of which an expenditure of Rs. 43,300 will be met from saving within the grant.

A supplementary demand of Rs. 3,89,380 is accordingly presented.

DEMAND NO. 10

	Rs.
<i>Charged</i> ..	9,86,310
<i>Voted</i> ..	4,80,300
Total ..	14,66,610

(GRANT NO. 25) MAJOR HEAD : 50—CIVIL WORKS EXCLUDING ESTABLISHMENT CHARGES.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
A—REPAIRS—BUILDINGS—(1) GENERAL ADMINISTRATION (<i>Charged</i>)		
(1)		
<i>Additional appropriation for Governor's House Lahore ..</i>		
<i>Charged</i> ..	7,76,640	
Total Item (1) ..	7,76,640	
(2)		
Special Repairs to the roofs in Connection with Damages in Governor's House, Lahore —		
<i>(Charged)</i> ..	13,000	
Total Item (2) ..	13,000	
(3)		
Scheme for the completion of various works on the visit of King Khalidbin Abdul Aziz Ale Saud of Saudi Arabia <i>(Charged)</i> .	1,96,670	
Total Item No. (3)	1,96,670	

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO.	
	Non-recurring	Recurring
	Rs.	Rs.
(4)		
Maintenance of Ministers residences at Lahore ..	5,10,000	..
Total Item No. (4) ..	5,10,000	..
Gross Total 50—Civil works Excluding Establishment Charges		
(Charged) ..	9,86,310	..
Voted ..	5,10,000	..
Less amount to be met from savings within the grant (voted)	—29,700.	..
Net Total 50—Civil Works (EEC) (Charged) ..	9,86,310	..
(Voted) ..	4,80,300	..

(1) and (2)

Additional Appropriation for the maintenace and repair of Governor's House, Lahore Rs. 7,89,640.—(Charged).

In order to carry out miscellaneous works in the Governor's House, Lahore an additional appropriation of Rs. 7,89,640 (Charged) is required by the Communication and Works Department during the current financial year.

A supplementary demand of Rs. 7,89,640 (Charged) is accordingly presented.

(3)

Completion of various works on the visit of King Khalid Bin Abdul Aziz of Saudi-Arabia—Rs. 1,96,670 (Charged).

In order to complete some works on the occasion of state visit of King Khalid Bin Abdul Aziz of Saudi Arabia to Pakistan, a sum of Rs. 1,96,670 (Charged) is required during the current financial year.

A supplementary demand of Rs. 1,96,670 (Charged) is accordingly presented.

(4)

The Residences of Ministers at Lahore required some urgent repairs etc. for which an additional amount of Rs. 5,10,000 is required for expenditure during the current financial year out of which a sum of Rs. 29,700 will be met from savings with in the grant.

A supplementary demand of Rs. 4,80,300 is accordingly presented.

DEMAND NO II

<i>Charged</i>	Rs.
Voted	21,65,450
Total	21,65,450

(GRANT NO. 27) MAJOR HEAD : 50-B—COMMUNICATION EXCLUDING ESTABLISHMENT CHARGES.

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
A—REPAIRS HIGHWAYS	Rs.;	Rs.
(1)		
Grant to the Lahore Development Authority for repairs of roads transferred from the Highways Department.	21,65,450	..
Total item (1) ..	21,65,450	..
(2)		
Grant to Multan Development Authority for roads transferred from Highways Department	2,14,000	..
Total item (2) ..	2,14,000	..
Gross Total 50-B—Communication Excluding Establishment Charges.	23,79,450	..
<i>Less</i> —Amount to be met from savings within the Grant ...	—2,14,000	..
<i>Net Total</i> 50-B—Communication Excluding Establishment Charges.	21,65,450	..

(1 and 2)

Grant to Lahore Development Authority and Multan Development Authority, for repair of roads transferred from the Highways Department—Rs. 23,79,450 (Non-recurring)

The roads falling within the limits of the Lahore Development Authority and Multan Development Authority have been transferred from the Highways Department to the Authority for maintenance and repairs etc. A sum of Rs. 23,79,450 (Non-recurring) is, therefore, required for expenditure during the current year out of which Rs. 2,14,000 will be met from within the grant.

A supplementary demand of Rs. 21,65,450 is accordingly presented.

DEMAND NO. 12

		Rs.
<i>Charged</i>	..	
Voted	..	97,23,000
		<hr/>
Total	..	97,23,000

(GRANT No 30) MAJOR HEAD: 54—RELIEF

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
54—RELIEF	Rs	Rs
(1)		
<i>Additional appropriation for relief measures</i>		
A—Salaries & Establishment		..
Contingencies	3,05,000	
C—Gratuitous Relief	29,00,000	..
D—Miscellaneous	67,08,000	
Total 54—Relief	99,13,000	..
Less—amount to be met from savings within the grant	(—)1,90,000	..
Total Net 54—Relief	97,23,000	..

(I)

Additional appropriation for relief measures—Rs. 97,23,000 (Non-recurring).

Most of the districts of the Province were badly effected by the flood/heavy rains during the current year. Extensive damage was caused to standing crops, houses and a number of human lives were lost apart from the loss of cattle heads. In order to provide relief to the flood effected people, relief measures were accelerated.

The total additional expenditure involved on this account amounts to Rs. 99,13,000 (Non-recurring) of which an amount of Rs.1,90,000 will be met from savings within the grant.

A supplementary demand of Rs. 97,23,000 (Non-recurring) is accordingly presented.

DEMAND NO: 13

	Rs.
<i>Charged</i>	.. 10,000
<i>Voted</i>	.. 51,10,500
Total	.. 51,20,500

(GRANT No. 31) MAJOR HEAD: 55—SUPERANNUATION ALLOWANCES
AND PENSIONS.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(1)		
<i>Additional appropriation to meet anticipated excess on account of payment of pensions etc., to the retired Government Servants.</i>		
A—Superannuation and Retired Allowances	{ (<i>Charged</i>) .. 10,000	..
	{ (<i>Voted</i>) .. 51,07,000	
E—Charitable Allowances (<i>Voted</i>)	.. 3,500	..
Total item (1)	.. 51,20,500	..
Total 55—Superannuation Allowances and Pensions	{ (<i>Charged</i>) .. 10,000	..
	{ (<i>Voted</i>) .. 51,10,500	..

(1)

Additional-appropriation to meet anticipated excess on account of payment of pensions etc., to the retired Government Servants—Rs. 10,000 (Charged) and Rs. 51,10,500 (Voted)

Provincial Government have announced the liberalized Pension Rules on the 17th January 1977, which are to take effect from the 1st February, 1977. Accordingly, the expenditure on account of payment of pensions to the retired Government servants has increased. Therefore, in order to meet the additional liability on this account an additional amount of Rs 10,000 (Charged) and Rs 51,10,500 (Voted) is required during the current financial year.

A total supplementary demand of Rs. 51,20,500 is accordingly presented.

DEMAND NO. 14

Rs.

Charged
Voted .. 26,00,000

Total .. 26,00,000

(GRANT No. 32) MAJOR HEAD : 55-A—COMMUTATION OF PENSIONS FINANCED
FROM ORDINARY REVENUES

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
(1)	Rs.	Rs.
<i>Additional appropriation to meet anticipated excess expenditure on account of payment of Commuted Value of Pensions to the retired Government Servants.</i>		
Payment of Commuted Value of Pensions ..	26,00,000	..
Total item (1) ..	26,00,000	..
Total 55-A—Commutation of Pensions Financed from Ordinary Revenues.	26,00,000	

(1)

Additional appropriation to meet anticipated excess expenditure on account of payment of Commuted Value of Pensions to the retired Government Servants—Rs. 26,00,000.

The expenditure on account of payment of Commuted Value of Pensions is of fluctuating nature and depends upon the actual number of retired Government Servants which cannot be foreseen. On the basis of flow of expenditure an additional amount of Rs. 26,00,000 is required for payment of Commuted Value of Pensions during the current financial year.

A Supplementary demand of Rs. 26,00,000 is accordingly presented.

DEMAND NO. 15

		Rs.
Charged	..	..
Voted	..	7,78,000
		7,78,000
Total	..	7,78,000

(GRANT No. 33) MAJOR HEAD : 56—STATIONERY AND PRINTING /

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
E-I—SECRETARIAT PRESS		
(1)		
<i>Additional appropriation to meet anticipated excess expenditure on account of the payment of overtime charges.</i>		
Allowances, Honoraria, etc.	7,78,000
Total item (1)	7,78,000
Total 56—Stationery and Printing	7,78,000

(1)

Additional appropriation to meet anticipated excess expenditure on account of the payment of overtime charges—Rs. 7,78,000 (Recurring).

In order to meet anticipated excess expenditure on account of the payment of overtime charges to the employees of the Secretariat Press, Lahore, additional amount of Rs. 7,78,000 is required during the current financial year.

A Supplementary demand of Rs. 7,78,000 is accordingly presented.

DEMAND No. 16

Charged
Voted

Rs.

.. 12,77,96,690

Total .. 12,77,96,690

(GRANT No. 34) MAJOR HEAD : 57—MISCELLANEOUS

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
	Rs.	Rs.
D—IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF		
(1)		
Remission of temporary loans and advances ..	3,86,35,800	..
Total item (1) ..	3,86,35,800	..
E—CONTRIBUTIONS		
(2)		
Grant to Lahore Development Authority for improvement of Albadar and Siddique Colonies.	4,00,000	..
Total item (2) ..	4,00,000	..
(3)		
Grant to Punjab Armed Services Board ..	..	4,51,550
Total item (3) ..	..	4,51,550
(4)		
Grant-in-aid to—		
(1) Municipal Committee, D. G. Khan ..	3,00,000	..
(2) Municipal Committee, Rahimyar Khan ..	5,00,000	..
(3) Municipal Committee, Bahawalnagar ..	5,00,000	..
(4) Municipal Committee, Campbellpur ..	5,00,000	..
(5) Municipal Committee, Mianwali ..	5,00,000	..
(6) Municipal Corporation, Rawalpindi ..	1,10,50,000	..
Total item (4)	1,33,50,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
(5)	Rs.	Rs.
Grant-in-Aid to District Bar Associations/Councils—		
(1) Bahawalpur.	30,000	..
(2) Dera Ghazi Khan.	10,000	..
(3) Sahiwal.	25,000	..
(4) Pakpattan.	10,000	..
(5) Depalpur.	10,000	..
(6) Lahore High Court Bar Association.	1,00,000	..
Total item (5)	1,85,000	..
(6)		
Grant for the Survey of Katchi Abadies	5,00,000	..
Total item (6)	5,00,000	..
(7)		
Contribution to Punjab Local Council Development Loan Fund Bd8rd	5,00,00,000	..
Total item (7)	5,00,00,000	..
I—MISCELLANEOUS AND UNFORESEEN CHARGES		
3—OTHER CHARGES		
(8)		
Expenditure on V. I. Ps. Visits	10,50,000	..
Total item (8)	10,50,000	..
(9)		
Observance of Women's Week	50,000	..
Total item (9)	50,000	..

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
(10)		
Celebration of Services Week ..	1 50,000	..
Total item (10) ..	1,50,000	..
(11)		
Grant to Murree Kahuta Development Authority ..	86,25,000	..
Total item (11) ..	86,25,000	..
(12)		
Grant to Multan Development Authority ..	9,98,000	..
Total item (12) ..	9,98,000	..
(13)		
Expenditure on Transportation Charges ..	1,20,000	..
Total item (13) ..	1,20,000	..
7—WHEAT SUBSIDY		
(14)		
Wheat subsidy transferred to "85-A—Capital Outlay on Provincial Schemes of State Trading" ..	1,04,69,000	..
Total item (14) ..	1,04,69,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
8—SETTLEMENT AND REHABILITATION ORGANIZATION (15)	Rs.	Rs.
(a) Headquarters Establishment—		
Pay of Officers .. .. .	.. .. .	2,20,490
Pay of Establishment .. .. .	.. .. .	5,19,970
Allowances, Honoraria, etc. .. .. .	.. .. .	5,36,330
Contingencies .. .. .	.. .. .	1,94,000
Total (a) .. .. .	.. .. .	14,70,790
(b) District Establishment—		
Pay of Officers .. .. .	.. .. .	1,92,550
Pay of Establishment .. .. .	.. .. .	4,97,120
Allowances, Honoraria, etc. .. .. .	.. .. .	4,00,350
Contingencies .. .. .	.. .. .	1,77,750
Total (b) .. .. .	.. .. .	12,67,770
Total item (15) .. .. .	.. .. .	27,38,560
9—STAFF FOR LOCAL GOVERNMENT (16)		
Pay of Officers .. .. .	.. .. .	12,000
Pay of Establishment .. .. .	.. .. .	20,500
Allowances, Honoraria, etc. .. .. .	.. .. .	15,080
Contingencies .. .. .	.. .. .	26,200
Total Item (16) .. .. .	.. .. .	73,780
Gross Total 57—Miscellaneous		
{ (Charged) .. .. .	.. .. .	.. .. .
{ Voted	12,45,32,800	32,63,890

(1)

Remission of temporary loans and advances,—Rs. 3,86,35,800 (Non-recurring).

The provision for this item represents the expenditure on remission of the Taccavi Loans granted as flood relief measures. The total expenditure during the year 1976-77, comes to Rs. 3,86,35,800 (Non-recurring). Accordingly, a supplementary demand is presented.

(2)

Grant to Lahore Development Authority for improvement of Albadar and Sidique Colonies—Rs. 4,00,000 (Non-recurring).

It is proposed to provide grant-in-aid amounting to Rs. 4,00,000 (Non-recurring) to Lahore Development Authority for the execution of these projects.

Accordingly, a supplementary demand is presented.

(3)

Grant to Punjab Armed Services Board—Rs. 4,51,550 (Recurring).

In order to enable the Board to make payment of salaries to its employees, it is proposed to provide a sum of Rs. 4,51,550 (Recurring) during the current year. Accordingly, a supplementary demand is presented.

(4)

Grant-in-aid to Municipal Corporations/Committees—Rs. 1,33,50,000 (Non-recurring).

It is proposed to pay grants to various Municipal Corporations/Committees during the current financial year for improvement and beautification of their cities.

A supplementary demand for Rs. 1,33,50,000 (Non-recurring) is accordingly presented.

(5)

Grant-in-aid to District Bar Associations/Councils—Rs. 1,85,000 (Non-recurring).

It is proposed to pay grants-in-aid to District Bar Associations/Councils for improvements of the Bars during the current financial year.

Accordingly, a supplementary demand of Rs. 1,85,000 (Non-recurring) is presented.

(6)

Grant for Survey of Katchi Abadies—Rs. 5,00,000 (Non-recurring).

In order to improve the conditions of the Katchi Abadies, it is proposed to carry out survey of such abadies. The expenditure involved in this connection comes to Rs. 5,00,000 (Non-recurring). Accordingly a supplementary demand is presented.

(7)

Punjab Local Council Development Loan Fund Board—Rs. 5,00,00,000 (Non-recurring).

The Punjab Local Council Development Loan Fund Board constituted for the improvement and smooth running of the Local Councils. Accordingly, a sum of Rs. 5,00,00,000 (Non-recurring) was contributed to the Fund out of the Cash Balance during the year, 1975-76. In order to regularize this contribution a supplementary demand of Rs. 5,00,00,000 (Non-recurring) is presented.

This does not involve any Cash out flow the contribution has already been made out of the Cash Balance of 1975-76.

(8)

Expenditure on V.I.Ps. Visits—Rs. 10,50,000 (Non-recurring).

It is proposed to provide Rs. 10,50,000 (Non-recurring) for expenditure on the visits of V.I.Ps. to Pakistan, during the current financial year. Accordingly, a supplementary demand is presented.

(9)

Observances of Women's Week—Rs. 50,000 (Non-recurring).

It is proposed to provide Rs. 50,000 (Non-recurring) for the observance of Women's week during the current financial year. Accordingly, a supplementary demand is presented.

(10)

Celebration of Services Week—Rs. 1,50,000 (Non-recurring).

It is proposed to provide Rs. 1,50,000 (Non-recurring) for celebration of Services Week during the current financial year.

Accordingly, a supplementary demand is presented.

(11)

Grant to Murree' Kahuta Development Authority—Rs. 86,25,000 (Non-recurring).

It is proposed to pay a grant-in-aid to Murree Kahuta Development Authority for development of the area under its jurisdiction and also to implement the transferred functions from other departments to the authority. Accordingly a supplementary demand of Rs. 86,25,000 (Non-recurring) is presented.

(12)

Grant-in-aid to Multan Development Authority—Rs. 9,98,000 (Non-recurring).

It is proposed to pay a grant-in-aid to Multan Development Authority for the development of area under its jurisdiction for which a supplementary demand of Rs. 9,98,000 (Non-recurring) is presented.

(13)

Expenditure on Transportation Charges—Rs. 1,20,000 (Non-recurring).

In order to maintain law and order in the country it is proposed to provide an amount of Rs. 1,20,000 (Non-recurring) during the current financial year. Accordingly, a supplementary demand is presented.

(14)

Wheat Subsidy—Rs. 1,04,69,000 (Non-recurring).

As a result of increased off-take of wheat and enhancement of rates of incidental charges an excess expenditure of Rs. 1,04,69,000 (Non-recurring) is anticipated for which a supplementary demand is presented.

(15)

Settlement and Rehabilitation Organization—Rs. 27,38,560 (Recurring).

In order to make payment of salaries of continued/surplus staff of the Settlement Organization, a supplementary demand of Rs. 27,38,560 (Recurring) is presented.

(16)

Expenditure for Staff for Local Government—Rs. 73,780 (Recurring).

As a result of declaration of Kasur and Vehari as District Headquarters, Directorates of local Government have been established at these stations at an estimated cost of Rs. 73,780 (Recurring) during the current financial year. Accordingly, a supplementary demand is presented.

DEMAND NO. 17

	Rs.
<i>Charged</i>	
Voted	17,33,500
Total	<u>17,33,500</u>

(GRANT No. 35) MAJOR HEAD : 64-B—CIVIL DEFENCE

Minor head and primary unit of appropriation and details of demands for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
A-I-DIRECTION		
<i>Additional appropriation to meet anticipated excess</i>		
(1)		
Expenditure in connection with expansion of Civil Defence Organization in the Civil Defence Directorate and Seven Additional Districts of the Province of Punjab		
Pay of Establishment	..	1,700
Allowances, Honoraria etc.	..	2,290
Contingencies	7,500	11,500
Total	7,500	15,490
Expenditure in connection with purchase of light shift modern equipments and vehicles for communication and warning system, fire service, rescue service, first aid and general stores etc.—		
Contingencies	4,98,760	..
	4,98,760	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
A—I—DIRECTION.		
<i>Additional appropriation to meet anticipated excess</i>		
Expenditure in connection with training of Director, Civil Defence Punjab at Pakistan Administrative Staff College, Lahore—		
Contingencies ..	5,480	..
Total	5,480	..
Total A-I—Direction	5,11,740	15,490
A-2-DISTRICT FIRE-FIGHTING AND RESCUE ESTABLISHMENT		
(1)		
Expenditure in connection with expansion of Civil Defence Organization in the Civil Defence Directorate and seven additional districts of the Province of Punjab—		
Pay of Officers ..	..	7,000
Pay of Establishment ..	..	28,000
Allowances, Honoraria etc. ..	..	75,170
Contingencies ..	11,28,750	67,900
Total A-2 District Fire-fighting and Rescue Establishment	11,28,750	1,78,070
Total item (1) ..	16,40,490	1,93,560
Gross Total 64-B—Civil Defence ..	16,40,490	1,93,560
<i>Less—Amount to be met from savings within the grant</i>	..	(—)1,00,550
Net Total 64-B—Civil Defence ..	16,40,490	93,010

(1)

*Additional appropriation required to meet anticipated excess expenditure—
Rs. 16,40,490 (Non-recurring) and Rs. 93,010 (Recurring).*

The objects for which additional appropriation has been proposed were not visualised while preparing the Original Estimates, 1976-77. As the expenditure on these objects amounting to Rs. 18,34,050 has been considered inevitable it has been provided during the course of the current financial year. Of this an amount of Rs.1,00,550 will be met within the available savings under the grant. A supplementary demand for the remaining amount is accordingly presented.

DAMAND No. 18

Charged

Rs.
4,39,42,800

Voted

58,40,14,580

Total

62,79,57,380

(GRANT NO. 36) MAJOR HEAD -85-A-CAPITAL OUTLAY ON PROVINCIAL
SCHEMES OF STATE TRADING (FOOD GRAINS AND SUGAR)

Minor head and Primary unit of appropriation and details of demand for grant.	AMOUNT DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
A-GRAIN SUPPLY SCHEME.		
I-GROSS CHARGES.		
(1)		
<i>Additional appropriation to meet anticipated excess on account of Purchase of wheat.</i>		
(a) <i>Purchase of Food grains and other Expenditure.</i>		
(i) Purchase of wheat	28,96,01,200	
(ii) Purchase of Tarpaulins	3,03,10,000	
Total item (1)	31,99,11,200	
(c) INTEREST ON CAPITALS (charged.)		
(2)		
<i>Additional appropriation to meet anticipated excess on account of interest on capital (charged)</i>		
Interest on capital Charged.	3,03,60,600	
Total item (2)	3,03,80,600	
G-AMOUNT TRANSFERRED TO XLVI-MISCELLANEOUS ON ACCOUNT OF STORAGE SURCHARGE .		
(3)		
<i>Additional appropriation to meet anticipated excess on account of amount transferred to XLVI Miscellaneous on account of storage surcharge.</i>		
mount transferred to XLIV-Misxcellaneous on account of storage surcharge	2,73,600	
Total item (3)	2,73,600	

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
B-SUGAR NATIONALIZATION SCHEME	Rs.	Rs.
I-GROSS CHARGES.		
(a) <i>Purchase of sugar and other expenditure.</i> (4) <i>Additional appropriation to meet anticipated excess on account of purchase of sugar and other expenditure.</i>		
Purchase of sugar and other expenditure.	31,61,10,900	
Total item (4)	31,61,10,900	..
(b) <i>Interest on capital (charged)</i> (5) <i>Additional appropriation to meet anticipated excess on account of interest on capital. (Charged).</i>		
Interest on capital (Charged).	1,35,62,200	..
Total item (5).	1,35,62,200	..
(d) AMOUNT TRANSFERRED TO XLVI-MISC: ON ACCOUNT OF STORAGE SURCHARGE. (6) <i>Additional appropriation required to meet anticipated excess on account of amount of transferred to XLVI Miscellaneous on account of storage surcharge.</i>		
Amount transferred to XLVI Miscellaneous on account of storage surcharge.	1,64,000	..
Total Item (6)	1,64,000	..
Gross Total 85-A- Capital outlay on Provincial Schemes of state trading (Foodgrains Sugar and Transport Operation).	68,04,02,500	..
Charged	4,89,32,800	..
Voted	63,64,59,700	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
Less—Amount to be met from saving within the grant.	5,24,45,120	..
<i>Charged</i>	..	..
Voted	5,24,45,120	..
Net Total 85-A-Capital Outlay on Provincial Schemes of State Trading (Foodgrains Sugar and Transport Operation)	62,79,57,380	..
<i>Charged</i>	4,39,42,800	..
Voted	58,40,14,580	..

(1)

Purchase of wheat—Rs. 31,99,11,200(Non-recurring).

The original budget estimates were based on the assumption that 14.60 lac metric tons of indigenous wheat will be purchased during the current financial year. However due to the bumper crop it is expected that a quantity of 18.00 lac metric tons of indigenous wheat is to be procured during the current financial year. This factor along with an increase in the incidental charges involves an additional expenditure of Rs. 31,99,11,200 during the current financial year which includes provision of Rs. 3,03,10,000 for purchase of 28,000 tarpaulins for temporary storage facilities. An amount of Rs. 5,24,45,120 can be met from savings within the grant.

A supplementary demand of Rs. 26,74,66,080 is accordingly presented.

(2)

Additional appropriation to meet anticipated excess on account of interest on capital (charged) Rs. 3,03,80,600 (Non-recurring)

The original budget estimates were based on the assumption that 14.60 lac metric tons of indigenous wheat will be purchased during the current financial year. However as a result of bumper crop, procurement target of wheat was enhanced to 18.00 lac metric tons. A capital of Rs. 1,78,45,20,000 would be required for financing wheat procurement. Thus additional amount of Rs. 3,03,80,600 as interest payable to the various commercial banks at the prevalent borrowing rate of 9½% per annum for a rotation period of six month is required during the current financial year.

A supplementary demand of Rs. 3,03,80,600 is accordingly presented.

(3)

Amount transferred to the head XLVI- Miscellaneous on account of storage surcharge—Rs. 2,73,600 (Non-recurring).

The original budget estimates were based on the assumption that a storage surcharge at the rate of Rs. 0.10 per maund would be levied on the sale of 10.75 lac metric tons of wheat. However the total offtake of wheat is anticipated at the level of 12.00 lac metric tons, resulting in an increase in the storage surcharge.

A supplementary demand of Rs. 2,73,600 is accordingly presented,

(4)

Purchase of Sugar and other expenditure —Rs. 31,61,10,900 (Non-recurring)

The original budget estimates envisaged that a quantity of 2.75 lac metric tons of sugar would be purchased during the current financial year. However due to anticipated increase in the production of sugar the target for purchase of sugar has been raised to 3.50 lac metric tons resulting in the requirement of additional funds to the extent of Rs. 31,61,10,900

A supplementary demand of Rs. 31,61,10,900 is accordingly presented.

(5)

Additional appropriation to meet anticipated excess on account of interest on capital (charged)—Rs. 1,35,62,200 (Non-recurring)

The original budget estimates were based on the assumption that 2.75 lac metric tons sugar will be purchased during the current financial year. However due to anticipated increase in production, a capital of Rs. 1,54,01,79,600 would be required for financing the purchase of 3.50 lac metric tons of sugar. Thus additional amount of Rs. 1,35,62,200 as interest payable to various commercial banks at the prevalent borrowing rate of 9½% per annum for a rotation period of 4 months is required during the current financial year.

A supplementary demand of Rs. 1,35,62,200 is accordingly presented.

(6)

Amount transferred to the head 'XLVI-Miscellaneous, on account of storage Surcharge—Rs. 1,64,000, (Non-recurring)

The original budget estimates anticipated storage surcharge on sale of 2.75 lac metric tons of sugar. However due to increase in the quantity of sugar being purchased it is anticipated that a quantity of 3.10 lac metric tons of sugar would be sold for internal consumption during the current financial year resulting in increase in storage surcharge.

A supplementary demand of Rs. 1,64,000 is accordingly presented.

DEMAND No. 511

Charged	..	45,70,450
Voted	..	..
Total	..	<u>45,70,450</u>

(GRANT NO. NIL) MAJOR HEAD : PERMANENT DEBT (DISCHARGED)

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
LOANS BEARING INTEREST	Rs.	Rs.
(1)		
<i>Additional appropriation required for the repayment of outstanding 5.50 % West Pakistan Loan, 1973</i>		
5.50% West Pakistan Loan, 1973 ..	45,70,450	..
Total Loans Bearing Interest ..	45,70,450	..
Total Permanent Debt (Discharged) ..	45,70,450	..

(1)

Additional appropriation required to meet the anticipated excess,—Rs. 45,70,450 (Charged) (Non-recurring).

The Provincial Government had to re-imburse a sum of Rs. 45,70,450 to the Federal Government on account of share in the loss of IDPB Securities in East Pakistan. A supplementary grant for the discharge of this liability was taken in 1975-76, but due to the late receipt of necessary details from the State Bank of Pakistan, the office of the A.G.P.R. could not carry out the requisite monetary adjustment in Accounts during 1975-76. This adjustment has been done in the current financial year in anticipation of the provision of funds.

A supplementary demand of Rs. 45,70,450 (Charged) (Non-recurring) is accordingly presented.

DEMAND No. Nil

	Rs.
Charged	.. 1,02,43,00,000
Voted	.. ..
Total	.. 1,02,43,00,000

(GRANT NO. NIL) MAJOR HEAD : FLOATING DEBT (DISCHARGED)

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
OTHER FLOATING LOANS—WAYS AND MEANS ADVANCES— OTHER ADVANCES—ADDITIONAL APPROPRIATIONS RE- QUIRED TO MEET THE ANTICIPATED EXCESS	Rs.	Rs.
Other Floating Loans—		
(i) Ways and Means Advances	.. 20,00,00,000	
(ii) Other Advances—Advances from Commercial Banks	82,43,00,000	..
Total Other Floating Loans	.. 1,02,43,00,000	..
Total Floating Debt (Discharged)	.. 1,02,43,00,000	..

(I)

*Additional appropriation required to meet the anticipated excess,—Rs. 1,02,43,00,000
(Charged) (Non-recurring)*

Cash balance position fluctuates from day to day. Due to occasional delays in receipt of Cash Development Loan/Revenue Assignments from the Federal Government more short term borrowings of Rs. 20·00 crores from the State Bank of Pakistan have become necessary during the current financial year. Moreover, a sum of Rs. 382·12 crores would be required during the current financial year for repayment of advances to the Commercial Banks taken for the purchase of foodgrains/sugar against the budget provision of Rs. 299·69 crores during the year.

A supplementary demand of Rs. 1,02,43,00,000 (Charged) (Non-recurring) is accordingly presented.

DEMOND No. NIL

				Rs.
Charged	..	..	..	1,06,900
Voted	..	..	..	..
Total			..	1,06,900

(GRANT NO. NIL) MAJOR HEAD : LOANS FROM THE CENTRAL GOVERNMENT.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
<i>Additional appropriation required to meet the Anticipated excess.</i>		
(1)		
B—COUNTERPART FUND LOANS		
US AID Local Currency Loan No. 391-G—120 ..	6,28,050	..
US AID Local Currency Loan No. 391-G-120 (WAPDA) ..	1,54,000	..
Sub-Total item (1) B-Counterpart Fund Loans ..	7,82,050	..
(2)		
D—OTHER FOREIGN EXCHANGE LOANS		
US AID 391-H 055 (WAPDA) ..	80	..
US AID 391-H 069 (WAPDA) ..	100	..
US AID 391-H 107 (WAPDA) ..	2,98,830	..
German Loan AL-182 (WAPDA) ..	2,35,870	..
US AID 391-H 079 (PHED) ..	7,800	..
US AID 391-H 084 (MEP) ..	2,710	..
IDA Credit 106-PAK (LDA/WASA) ..	1,04,600	..
Sub-Total item (2) D-Other Foreign Exchange Loans ..	6,49,990	..
Gross Total Loans from the Central Government ..	14,32,040	..
Less—Amount to be met from savings within the grant	(—)13,25,140	..
Net Total Loans from the Central Government (Charged) ..	1,06,900	..

Items (1) and (2)

Additional appropriation required to meet anticipated excess

	Rs.
(1) Counterpart fund Loans U.S. Aid Local Currency Loans . . .	14,32,040
(2) Foreign Exchange Loans-German Local Currency Loans	(Charged) Non-Recurring.

This excess is mainly due to commencement of re-payment of principal in respect of U.S. Aid Local Currency Loan 391-H-120 and U.S. Aid Loan 391-H-107. There are also some minor additions due to exchange fluctuations. The total extra expenditure during the year 1976-77 would amount to Rs. 14,32,040 out of which an amount of Rs. 13,25,140 will be met from savings within the Grant leaving the balance of Rs. 1,06,900 for which the supplementary demand is presented.

DEMAND NO NIL

	Rs.
Charged ..	9,25,600
Voted ..	..
Total ..	<u>9,25,600</u>

(GRANT No. NIL) MAJOR HEAD: DEBT RAISED ABROAD (DISCHARGED)

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
(1) Repayment of Principal of D.L.F. Loan No. 25 for SCARP-I (Borrower WAPDA).	8,320	..
Total item (1) ..	8,320	..
(2) Repayment of Principal of Italian Suppliers Credit for import of 440 Bulldozers by the Agriculture Department.	23,41,550	..
Total item (2) ..	23,41,550	..
(3) Repayment of Principal of Italian Suppliers Credit for import of 203 Bulldozers with spare parts for the Agriculture Department.	4,010	..
Total item (3) ..	4,010	..
(4) Repayment of Principal of Russian Suppliers Credit 61/64 (SVLIP).	12,560	..
Total item (4) ..	12,560	..
Gross Total Debt Raised Abroad (Discharged)	23,66,440	..
Less— Amount to be met from saving within the Grant	14,40,840	..
Net Total—Debt Raised Abroad (Discharged) ..	9,25,600	..

(1)

Additional appropriation to meet excess in connection with repayment of D.L.F. Loan No. 25—Rs. 8,320 (Charged) (Non-recurring).

The additional expenditure of Rs. 8,320 represents the difference between the amount paid and that actually due for payment to WAPDA on account of principal instalment paid on 30th June 1975.

Hence a supplementary demand of Rs. 8,320 is presented.

(2)

Additional appropriation to meet excess in connection with repayment of Italian Credit for Import of 440 Bulldozer Rs. 23,41,550 (Charged) (Non-recurring).

The additional expenditure of Rs. 23,41,550 represents the amount of four principal instalments for March, 1976, to June, 1976 remitted by the State Bank of Pakistan to the lending agency in July 1976, instead of June, 1976. The expenditure amounting to Rs. 14,40,840 will, however, be met from saving within the grant, leaving net additional expenditure of Rs. 9,00,710.

A supplementary demand of Rs. 9,00,710 is, therefore, presented in respect of this loan.

(3)

Additional appropriation to meet to the expenditure in connection with repayment of Italian Supplier Credit for 203 Bulldozers with spare parts for Agriculture Department Rs. 4,010 (Charged) (Non-recurring).

On the basis of foreign exchange rates applied to the half yearly instalments of principal already paid during the current financial year, the expenditure has increased the original estimates by Rs 4,010 in respect of this credit

Hence a Supplementary Demand of Rs. 4,010 is presented.

(4)

Appropriation to meet the expenditure in connection with repayment of Russian Suppliers Credit 61-64 (SVLIP) Rs. 12,560 (Charged) (Non-recurring).

This loan was fully repaid on 1st April 1976 and as such no provision was made in the original estimates. The amount of Rs. 12,560 claimed by and paid to the National Bank of Pakistan represents the difference between the amount paid in Pak Rupee by the National Bank of Pakistan from its own resources in 1972 and that actually released by the Punjab Government for repayment of Principal to the Russian Suppliers. This difference was due to foreign exchange fluctuation.

A supplementary demand of Rs. 12,560 is, therefore, presented in respect of this loan.

DEMAND NO. 19

		Rs.
<i>Charged</i>	::	---
Voted	::	1,85,75,600
	Total	1,85,75,600

(GRANT NO. 40) MAJOR HEAD : 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
(I)—PRODUCTIVE A—WORKS	Rs.	Rs.
<i>Additional appropriations required to meet the anticipated excess expenditure.</i>		
CENTRAL BARI DOAB CANAL		
(1)		
Reconditioning channels in Lahore Division ..	24,94,000	4,00,000
UPPER CHENAB CANAL		
(2)		
Constructing leading cut for diversion of river Ravi near Hajipur Gojran ..	8,50,000	8,50,000
LOWER BARI DOAB CANAL		
(3)		
Reboring of damaged/deteriorated tubewells under G.M.F. and other irrigation Tubewell Northern Division ..	3,79,820	3,00,000
(4)		
Providing wetting channels along LEF RD 0-28350 at Balloki Head Works ..	53,000	53,000
LOWER JHELUM CANAL		
(5)		
Drainage scheme for Mari and Drama ..	8,46,000	6,00,000
RANGPUR CANAL		
(6)		
Construction of pacca link from distributary structure syphon in Scrap III, Muzaffargarh Canal under W.F.P. ..	6,00,000	50,000
(7)		
Repairing/damaged/deteriorated Tubewells under G.M.F. Area other Tubewells in Northern Division of Scrap -III ..	4,25,000	3,00,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
B—EXTRAORDINARY REPLACEMENT.		
CENTRAL BARI DOAB CANAL.		
(8)		
Repairing flood and rains damages on Hudiara Drainage system in 1976	11,00,000	5,00,000
(9)		
Repairing flood and rains damages on Pandoki Drainage system in 1976	8,00,000	8,00,000
(10)		
Repairing flood and rains damages in Raiwind Drainage System	10,00,000	4,00,000
(11)		
Repairing to Channels in Lahore Division, CBDC damaged due to rain of 1976	22,00,000	22,00,000
(12)		
Repairing of building in Lahore Division CBDC damaged due to rain in 1976	6,74,000	3,80,000
(13)		
Repairing Rain Flood damaged building in Distribution Division, Scarp-IV, Lahore	1,66,540	1,50,000
LOWER CHENAB CANAL EAST		
(14)		
Repairing damages to channels in Lower Gugera Division caused by heavy rains in August, 1976	2,75,000	2,75,000
(15)		
Repairing damages to building in Lower Gugera Division caused by heavy rains in August, 1976	2,00,000	2,00,000
(16)		
Checking orosion opposite Burala Branch by Mole Head spur at R.D. 425200 and 425800	90,000	90,000
(17)		
Repairing channels damaged by Flood and rains during August 1976 in Burala Division	2,71,000	2,71,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(18)		
Repairing Kalora and Muhammad Shah Wala Bunde damaged during the flood of August, 1976 ..	1,00,000	1,00,000
(19)		
Repairing damages to buildings caused by heavy rains of August 1976 in Burala Division ..	3,76,000	3,76,000
(20)		
Repairing washed away banks of channels of Upper Gugera Branch by heavy rains in August, 1976 ..	2,56,000	2,56,000
(21)		
Repairing washed away banks of channels of Mian Ali Branch by heavy rains in August, 1976 ..	2,20,000	40,000
(22)		
Repairing banks of Upper Gugera Branch R.D. 0-Tail damaged by heavy rains in August, 1976 ..	2,20,000	2,20,000
(23)		
Repairing banks of Mian Ali Branch R.D. 0-Tail damaged by heavy rains in August, 1976 ..	1,37,000	1,37,000
(24)		
Repairing buildings in Upper Gogera Division damaged by heavy rains in August, 1976.	2,80,000	2,80,000
(25)		
Constructing T-head at R.D. 423700 Burala Branch ..	15,00,000	8,20,000
(26)		
Repairing flood/Rains damages of 1976 in Satiana Samundri Drainage System ..	20,00,000	13,00,000
(27)		
Minor Works ..	50,000	50,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated Cost	Cost in the year 1976-77
(19)	Rs.	Rs.
LOWER CHENAB CANAL WEST		
(28)		
Appropriation to guide bank groynee settled pitching of D/S Right Bells bund and loose stone groynee ..	4,00,000	4,00,000
(29)		
Repairs to weir shutters roller trains alongwith other machinery i.e., Motors fans.	2,50,000	2,50,000
(30)		
Repairs to damaged slopes of Right Marginal Bund R.D. 0-5, 6-5 and 17-18 ..	65,000	65,000
(31)		
Repairs to damage slope and aprons of wetting channels and L.M.B. ..	5,00,000	1,00,000
(42)		
Repairs to damaged slope and aprons of partition bund of Khanki Headworks ..	2,00,000	2,00,000
(33)		
Repairs to damaged banks of L.C.C. R.D. 2-76, R.D. 85-93, R.D. 120-131, R.D. 128-131 L and cut R.D. 95-96-L. ..	1,00,000	1,00,000
(34)		
Repairs to floods and rains damaged of Gajar Gola Dr. and its Said Mohammad Minor ..	75,000	75,000
(35)		
Repairs to staff quarters at Canal Colony, Khanki damaged due to heavy rains ..	1,00,000	1,00,000
(36)		
Repairs to Non-Residential Buildings and roads at Khanki damaged due to heavy rain ..	1,00,000	1,00,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(37) Repairs to buildings due to heavy rains in Sagar Sub-Division ..	100000	1,00,000
(38) Restoring banks and providing Pushta & ramps at R.D. 21-27 Chiniot Flood Protection Bund ..	3,56,354	3,50,000
(39) Protecting side erosion by longitudinal Killa Bushing and spur Chiniot Flood Protection Bund ..	85,198	85,000
(40) Repairing Serious rains cuts and Charas and eroded slopes along Chiniot Flood Protection Bund ..	1,16,583	1,16,000
(41) Repairing Ramps of Chiniot Flood Protection Bund ..	48,442	48,000
(42) Special watching and other arrangements of protecting Chiniot Flood Protection Bund during flood of 8/76 R.D.O-Tail. ..	69,876	66,000
(43) Repairing Chiniot Disty and its syphon damaged due to flood and rains cuts R.D. 25-28 ..	2,10,000	2,10,000
(44) Repairing Hinduana Escape damaged due to floods ..	1,05,000	1,05,000
(45) Repairs to Tele. Offices and Singoller quarters ..	36,000	36,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(46)		
Filling Rain cut and Gharas in R. Branch R. D. 125—127 and Dijkot Distributary Head to Tail ..	90,000	90,000
(47)		
Filling Rain cuts and Gharas of Distributary in Uqbana Sub-Division ..	40,000	40,000
(48)		
Filling Rain cuts and Gharas in Sangla Sub-Division on Rakh Branch and M. L. L. ..	1,00,000	1, 00,000
(49)		
Reconstructing of collapsed Kitchen block of Main R. Dat Uqbana ..	40,000	40,000
(50)		
Reconstructing damaged Temporary Kacha Sub-Engineer quarters at Sialwala and Salarwala ..	1,50,000	1,50,000
(51)		
Repairs to Office buildings at Lyallpur ..	1,00,000	1,00,000
(52)		
Repairs to Residential Buildings at Lyallpur ..	2,00,000	2,00,000
(53)		
Reconstructing damaged Gauge Reader Hut telephone attendants Huts and other Residential quarters at S.L.A. ..	35,000	35,000
(54)		
Repairs to eroded slops and rain damaged ontop and slops of T, M, Bund and loop bunds ..	2,50,000	2,50,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(55) Repairs to eroded slops and rain damages on top and slope of F. P. Bund ..	2,00,000	2,00,000
(56) Repairs to damages on both banks of J.B.L.R.D. O—1,31,000 caused by rains of 8 1976 ..	1,00,000	1,00,000
(57) Repairs to damages on both banks of JBL/R.D' 1,31,000— Tail	75,000	75,000
(58) Repairs to rain damages on Sultan Pakhra Distributory ..	40,580	40,000
(59) Repairs to rain damages of Khewra Distributory System ..	75,000	75,000
(60) Repairs to rain damages on Dhoular Distributory System ..	50,000	50,000
(61) Repairs to Link Road from F. P. Bund to T. M. Bund ..	50,000	50,000
(62) Repairs to Acqueduct R. D. 33125 Bhawana Branch damaged by floods ..	50,000	50,000
(63) Repairing flood rains damages of 1976 in Chakbandi drain System ...	20,00,000	13,00,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(64)		
Repairing flood/rain damages of 1976 on drains in Lyallpur Drainage Division ..	19,00,000	14,00,000
(65)		
Minor Works ..	1,88,000	1,88,000
UPPER CHANAB CANAL		
(66)		
Repairing rains flood damages on off takes of U.C.C. in Gujranwala Division U.C.C. ..	5,00,000	3,00,000
(67)		
Repairing rain damages building in Gujranwala Division U.C.C. ..	5,00,000	2,00,000
(68)		
Closing cutsand repairing rain and flood damaged in Banks of U.C.C M L U R. D 0—133 in 1976 ..	6,00,000	6,00,000
(69)		
Repairing rain flood damaged bunds of Marala Barrage damaged in 1976 ..	6,00,000	6,00,000
(70)		
Repairing Rains flood damaged of 76 of takes of M R Link and U.C.C in Marala Division 19 ..	5,00,000	5,00,000
(71)		
Repairing Rain damaged buildings in Marala Division ..	4,50,000	3,00,000
(72)		
Restoring rain and flood damages of 1976 M.L.L. U.C.C. 98 283 in Sheikhpura ..	5,00,000	5,00,000
(73)		
Restoring rain and flood damages of 1976 on Channels of Sheikhpura Division U.C.C. in 1976 ..	8,00,000	6,00,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(74)		
Repairing rain damages building in Sheikhpura Division .. U.C.C. in 1976 ..	5,00,000	2,00,000
(75)		
Restoring flood damages and rain cuts on D.C.C. 1976	12,00,000	12,00,000
(76)		
Restoring rains flood damages of 1976 and providing wetting channels along Maddodas Minor Bund ..	6,00,000	6,00,000
(77)		
Restoring Rains and flood damages on Banks of M.L.L' U.C.C. R.D. C-98. ..	4,00,000	4,00,000
(78)		
Repairing Flood damages of Shahdara Flood Protection Bund damaged in 1976 ..	6,00,000	7,00,000
(79)		
Repairing Flood and Rain damages on Rachna outfall drainage system damaged in 1976 ..	30,00,000	20,00,000
(80)		
Repairing Rain damages building in Rechna Drainage Division.	3,50,000	2,00,000
(81)		
Repairing Bund in Sheikhpura tehsil damaged by rain and floods in 1976 Jalala Kothi, Sania, Janipur GujranBekuchak Bund ..	10,00,000	6,00,000
(82)		
Repairing flood protection Bund on right side of Aik Nullah from Sialkot Passur Road to Narowal Railway line damages during 1976 ..	8,70,000	7,00,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(83)		
Repairing flood protection Bund on right side of Aik Nallah from Norwal Railway Line damaged during 1976 ..	4,00,000	4,00,000
(84)		
Repairing flood damaged on Sharakpur Bund damaged in 1976 L. B. D. C. ..	35,00,000	25,00,000
(85)		
Repairing bank of Magha Rotla and bookri Minor R.D.O Tail washed away by flood 1976.	4,07,000	2,50,000
(86)		
Repairing Disty: and Minor Jahanian Sub Division ...	44,000	40,000
(87)		
Repairing Rain cuts and Gharas on Disty: in Chichawatni Sub Division	40,000	40,000
(88)		
Repairing Rain Cuts and Gharas in Channu Sub Division	50,000	50,000
(89)		
Stg: flood protection bund along Kasuwal escape ...	36,000	30,000
(90)		
Constructing Diversion of Akbar Minor R. D. —111500—25000.	4,08,000	2,00,000
(91)		
Repairing damaged building in Sahiwal Sub Division due to heavy rains of 8 and 9/1976	4,99,000	3,00,000
(92)		
Repairing Gharas and rains cut in Gojra due to heavy rains of 8 and 9/1976	4,91,000	3,00,000

Minor head and primary unit of appropriation and detail of demand for grant.	Total estimated Cost.	Cost in the year 1976-77
LOWER BARI DOAB CANAL	Rs.	Rs.
(93)		
Repairs to Gharas and Rain cuts in Gujrat Sub Division due to heavy rains of 8 and 9/1976	50,000	50,000
(94)		
Repairing to Gharas and Rain cuts in Ganji Bar Sub Division due to heavy rains of 8 and 9/1976	3,65,000	2,30,000
(95)		
Repairs to damaged building in Gojra Sub Divisions due to heavy rains of 8 and 9/1976	60,000	60,000
(96)		
Repairs to damaged building in Ganji Bar Sub Division due to heavy rains of 8 and 9/1976	2,22,000	1,90,000
(97)		
Repairing washed away and damaged channels during flood 76 in Sahiwal District	7,40,000	4,50,000
(98)		
Running 6 No. T/Wells along L F E R F E Marginal bund at Balloki Head Works for wetting channels	1,00,000	1,00,000
(99)		
Watching and staunching LEF 2 spur at Balloki Headworks in Flood 1976	80,000	80,000
(100)		
Watching and staunching RFE and spur at Balloki Headworks in flood 1976	90,000	90,000
(101)		
Emergency Repairs to spurs and banks along R E F during flood 1976	2,72,000	1,80,000

Minor head and primary unit of appropriation and detail of demand for grant	Total estimated Cost	Cos in the year 1976-77
	Rs.	Rs.
(102)		
Repair to spur No. 6, 7 and 9 damaged during flood 76 at Balloki Head Works including protection of spur No. 6.	12,64,000	8,30,000
(103)		
Repair to damaged pitching and apron of spur No. 3-4 and 10 and spur R.D. 21600 R.F.E. and apron of main weir damaged during flood 1976 Balloki Headworks.	10,96,000	7,80,000
(104)		
Painting spur structing of weir of LBDC B.S. Link at Balloki Head works.	80,000	80,000
(105)		
Watching of channels in Sahiwal Division during flood of 8/1976.	30,000	30,000
(106)		
Repairing Gates of Weir of Balloki Headworks	80,000	80,000
(107)		
Repairing outer slopes of wetting channels of R.F.E.R. D. 0—24400 damaged during flood 1976 at Balloki Head Works.	3,26,000	2,00,000
(108)		
Repairing outer slopes of channels of L.F.B. R.D. 0—28350 damaged during flood 1976 at Balloki Headworks	1,32,000	1,00,000
(109)		
Repairing pitching of pitched island at Junction of Weir damaged during flood 1976 at Balloki Headworks.	2,37,000	1,50,000
(110)		
Repair to settled down pitching of B.S. Link during heavy rains of 9/1976 at Balloki Headworks.	1,00,000	1,00,000

Minor head and primary unit of appropriation and detail of demand for grant.	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(111)		
Repair to Disty: and Minors of sub Division ..	70,000	60,000
(112)		
Repair to staff quarters at Dhaya and Hither Canal Colony damaged during heavy rains of 1976.	2,06,000	1,50,000
(113)		
Repair to buildings in Hala and Mupalki section damaged during heavy rains 1976.	67,000	60,000
(114)		
Repairing slopes of spurs R.D. 24100/L,F.E. damaged during to waye and wash action during flood 76 at Balloki Headworks.	30,000	30,000
(115)		
Closing breaches and repairing banks of abandoned U.C.C. damaged during flood 1976 at Balloki Headworks.	1,00,000	80,000
(116)		
Repair to damaged channels by heavy rains of 1976 to Railway Track from Changa Manga to Balloki Headworks.	90,000	90,000
(117)		
Repairs to Pushta of L.F.E. damaged due to heavy rains of 1976 at Balloki Headworks.	40,000	40,000
(118)		
Major Repair to main rest House Balloki damaged during flood 1973 and heavy rains of 1976.	50,000	50,000
(119)		
Repair to building in Renala Sub Division damaged during heavy rains 1976.	2,37,000	1,50,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(120)		
Repairing damaged banks of LBDC during heavy rains 1976.	8,46,000	6,10,000
(121)		
Repair to Disty and Minors in Renala Sub Division damaged during flood 1976.	1,00,000	70,000
(122)		
Repairs to damages Roads Dhaya to Hither Canal Colony Balloki Head works and Head works to Balloki Rest House.	60,000	60,000
(123)		
Repairing Reconditioning damaged to Buildings fallen due to heavy rains of 1976 Sahiwal Division.	11,21,000	5,00,000
(124)		
Repairing flood and rains damages on Sukhrawa Main Drain and Tributaries damaged in 1976.	10,00,000	4,00,000
(125)		
Minor Works	90,000	90,000
LOWER JHELUM CANAL.		
(126)		
Emergent restoration of rain and flood damages to Distys: and minors to Shahpur Division.	11,59,000	11,00,000
(127)		
Emergent restoration of rain and flood damages to Distys: and Minors in Sargodha Division.	15,21,000	10,53,000.
(128)		
Emergent restoration of rain and flood damages to Pillowal Minor in Kirana Division.	1,80,000	1,80,000

Minor head and primary unit of appropriation and detail of demand for grant.	Total estimated cost	Cost in the year 1976-77
LOWER JHELUM CANAL	Rs.	Rs.
(129)		
Restoration of rain and flood damages to banks of dralins in Sargodha Drainage Division.	4,80,000	2,60,000
(130)		
Restoration of rain and flood damages to buildings in Sargodha Drainage Division.	1,22,000	50,000
(131)		
Restoration of rain and flood damages to banks of Shahpur Branch System in Shahpur Division.	4,02,000	2,30,000
(132)		
Restoration of rain and flood damages to Northern Feeder System in Sargodha Division.	15,72,000	8,50,000
(133)		
Restoration of rain and flood damages to banks of L.J.C.	2,67,000	1,00,000
(134)		
Restoration of rain and flood damages to M.B. System in Rasul Division.	8,95,000	2,50,000
(135)		
Restoration of rain and flood damages to S.B. System in Kirana Division.	19,85,000	13,00,000
(136)		
Restoration of rain and flood damages to Khadir System in Kirana Division.	14,26,000	10,00,000
(137)		
Restoration of rain and flood damages to S.F. System in Kirana Division.	9,72,000	7,24,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(138) Restoration of rain and flood damages to flood bunds in Kirana Division.	1,48,000	1,48,000
(139) Restoration of rain flood damages to buildings in Rasul Division.	3,24,000	1,50,000
(140) Restoration of rain and flood damages to buildings in Sargodha Division.	13,93,000	6,00,000
(141) Restoration of rain and flood damages to building in Kirana Division.	9,90,000	3,00,000
(142) UPPER JHELUM CANAL. Emergent restoration of rain and flood to X-Drainage Works along U.J.C. in Jhelum Division.	3,91,000	2,30,000
(143) Emergent restoration of rain and flood damages to build- ings in Jhelum Division.	3,18,000	3,18,000
(144) Emergent restoration of rain and flood damages to flood bunds in Gujrat Division.	24,87,000	24,00,000
(145) Emergent restoration of rain and flood damages to Chan- nels in Gujrat Division.	9,30,000	7,00,000

Minor head and primary unit of appropriation and detail of demand for grant.	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(146) Restoration of rain and flood damages to X-Drainage Works along U.J.C. in Jhelum Division.	4,95,000	1,20,000
(147) Restoration of rain and flood damages to banks along Upper Jhelum Canal in Jhelum Division.	2,70,000	2,15,000
(148) Restoration of rain and flood damages to Railway track in Jhelum Division.	2,23,000	2,90,000
(149) Restoration of rain and flood damages to buildings in Jhelum Division.	4,30,000	1,40,000
(150) Restoration of rain and flood damages to bunds in Gujrat Division.	2,50,000	2,50,000
(151) Restoration of rain and flood damages to Distributaries and Minors in Gujrat Division.	90,000	30,000
(152) Restoration of rain and flood damages to building in Gujrat Division.	3,00,000	1,00,000
(153) Restoration of rain and flood damages to banks of Drains in Mandi Baha-ud-din Drainage Division.	12,00,000	4,50,000
(154) Restoration of rain and flood damages to Masonary works along drains in Mandi Baha-ud-Din Drainage Division.	2,05,000	1,00,000

Minor head and primary unit of appropriation and detail of demand for grant.	Total estimated cost	Cost in the year 1976-77
DEPALPUR CANAL.	Rs.	Rs.
(155)		
Repairing rain damages in 1976 Channels of Khanwah Division.	2,88,000	2,20,000
(156)		
Repairing rain damages building in Kasur Division by Rain of 1976.	4,50,000	1,50,000
(157)		
Restoring flood rain damages channels in Kasur Division in 1976.	12,00,000	12,00,000
(158)		
Re-conditioning Dhaya Bund R, D. O,—95000	66,000	66,000
PAKPATAN CANAL.		
(159)		
Damage to nose of R. G. B, and Main Weir of S. M, K. Headworks	50,00,000	1,00,000
(160)		
Damage to residential buildings in C. C. Suleimanki,	21,00,000	10,000
(161)		
Damage to bunds at S. M. K. Headworks.	30,000	13,000
(162)		
Damage to Pakpattan canal due to abnormal rains of 1976.	1,00,000	80,000
(163)		
Damage to M. P. Link including relief out and loose protection of aqueduct of sukh beas under M. P. Link R. D. 89700.	1,27,265	1,05,000
MAILSI CANAL.		
(164)		
Repairing damage to buildings in Mahmood Sub Division	75,000	70,000

Minor head and Primary unit of appropriation and detail of demand for grant	Total estimated cost	Cost in the year 1976-77
(165) Repairing damage to building in Lodhran Sub-Division.	80,000	1,25,000
(166) Repairing damage to channel in Lodhran Sub-Division	95,000	1,00,000
(167) Repairing damage to channel in Mahmood Sub-Division .. HAVELI CANAL.	35,000	30,000
(168) Watching and protection flood bunds and channels in .. Trimmu Barrage Division during 1976,	98,000	5,00,000
(169) Repairing to works i. e. RGB sloping Spur and T-Head of Trimmu Barrage	6,00,000	3,60,000
(170) Repair to slope of wetting channels and L.M.B.R.D.O. ... 46000 and Covering Hydraulic gradient where expose during flood 1976 Trimmu.	6,00,000	3,60,000
(171) Repair to slope of RMB R.D.O-54000 and covering Hydr- aulic gradient where expose during flood 1976 Trimmu.	9,00,000	6,40,000
(172) Repair to slope of Conony Ring Bund and D/S training .. works and covering Hydraulic Gradient where expose dur- ing flood 1976.	4,50,000	2,70,000
(173) Restoration of T-Head Spur No. 2 damaged during .. flood 1976..	8,50,000	5,10,000

Minor head and primary unit of appropriation and detail of demand for grant.	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(174)		
Repair to colony and Divisional office damaged by rains and rise of water table due to persistent abnormal flood level in River during flood 1976.	2,50,00 0	1,50,000
(175)		
Repair to Hassuwali Bund R.D.O.-Tail damaged during flood of 8/76.	1,00,000	80,000
(176)		
Repair to Rajbana Flood bund R.D O.-Tail and covering Hydraulic Gradient where exposed during flood 1976 H.C. C.	1,00,000	70,000
(177)		
Repair to Lukhy flood bund R.D.18-70 damaged during flood 1976.	13,50,000	8,10,000
(178)		
Repair to channel of Shorkot Sub-Division damaged during flood of 1976.	8,34,000	6,00,000
(179)		
Watching and protection flood Bunds and channels in Shujabad Division during flood of 1976.	8,00,000	8,00,000
(180)		
Repairing Chanab Bund R.D.O-Tail with reach R.D. 36—85 in recorded position damaged during flood of 1976.	22,91,000	14,00,000
(181)		
Repairing Nawabpur and Akbar flood bund R.D.O-Tail damaged during flood of 1976.	3,56,000	2,10,000

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(182) Repairing Nawabpur escape left and Right O-Tail damaged during flood of 1976.	3,79,000	2,20,000
(183) Repairing Fazal Shah Flood bund R.D.O-Tail damaged during flood of 1976.	1,00,000	70,000
(184) Repairing Hind Defence line R.D.62-196 damaged during flood of 1976.	5,20,000	3,20,000
(185) Repairing Muzaffarabad Flood Bund R.D. O-Tail damaged during flood of 1976.	65,000	60,000
(186) Repairing Distributaries of Ilampur Sub Division damaged during flood 1976.	6,00,000	3,60,000
(187) Repairing flood embankment along G.H.T.Branch during flood of 1976.	80,000	80,000
(188) Repairing Nabni. Dhunddo and Jalpur Khaki flood bund damaged during flood of 1976.	10,45,000	6,50,000
(189) Repairing flood embankment along Satburji Disty. R.D. 25-75 damaged during flood 1976.	93,000	90,000
(190) Repairing Tie bund connecting Jalpur Khaki bund with Balochwah bund R.D. O-500 damaged during flood of 1976.	70,000	70,000

Minor head and primary unit of appropriation and detail of demand for grant.	Total estimated cost.	Cost in the year 1976-77
	Rs.	Rs.
(191) Repairing channels in Shujabad Sub Division during flood of 1976.	3,00,000	1,80,000
(192) Repairing Balochwah bund upto R.D.10 damaged during flood of 1976 and reconditioning R. D. O-Tail in set back position.	1,40,000	1,00,000
(193) Repairing flood damaged T/Well structures and building of G.M.F. tube-well scheme and Northern T/W Division.	4,00,000	3,30,000
(194) Repairing flood damaged structure Buildings of G.M.F. in Kot Adu and Alipur drainage system.	84,000	80,000
(195) Repairing buildings of Scarp-III T/Well No. 349,206 damaged by flood.	25,000	30,000
(196) Minor Work EASTERN SADIQIA CANAL	20,000	20,000
(197) Repairs to damaged flood channels supply channel and Disty of lift Irrigation Schemes.	6,50,000	1,50,000
(198) Repairs to damaged building in Hakra/Sadiqia Division	1,50,000	50,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost.	Cost in the year 1976-77
	Rs.	Rs.
(199)		
Closing cuts in Channels and repairing settled banks caused due to un-previous rains in 1976 in Sadqia Division.	1,00,000	1,00,000
(200)		
Extraordinary repairs to rain ..	50,000	1,50,000
(201)		
Reconstructing damaged buildings in Sadqia Division ..	5,70,000	1,30,000
(202)		
Extraordinary repairs to rain cuts and banks washed away slope in Hakra Division.	1,00,000	50,000
(203)		
Reconstructing damaged buildings in Hakra Division ..	6,50,000	50,000
FORDWAH CANAL		
(204)		
Extraordinary repairs to rains cuts and banks washed away slopes in Fordwah Division.	1,00,000	95,000
(205)		
Extraordinary repairs to damaged road/buildings in C. C. Bahawalnagar.	9,25,000	3,50,000
(206)		
Extraordinary renovation to Canal Lodge effected by unprecedant rains of 1976.	1,00,000	1,00,000
(207)		
Closing cuts in channel caused due to unprecedant rains of 1976 in Fordwah Division.	1,00,000	1,00,000

Minor head and primary units of appropriation and detail of demand for grant	Total estimated cost	Cost in the year 1976-77
(208)	Rs.	Rs.
Re-constructing damaged buildings in Fodh Division	13,69,000	91,000
BAHAWAL CANAL (209)		
Damaged to Jadid Minor R.P. 50000-19700 (Tail) of Uch distributary Bahawal Canal.	45,000	45,000
(210)		
Repairing Channels in Kotla Musa Khan Sub Division due to heavy rain of 1976.	50,000	50,000
(211)		
Repairing buildings at Khairpur Deha Rest House dam- aged due to heavy rains of 1976.	60,000	50,000
PANJNAD CANAL (212)		
Damage to apron and pitching of spur at R.D.16500 old R.M.E. of Panjnad Headworks.	12,59,000	12,00,000
(213)		
Damage to Loose stone apron of weir guide bund of panjnad during 1976 flood.	3,00,000	2,00,000
(214)		
Damage to slopes of bunds at Panjnad Headworks	4,31,000	1,00,000
(215)		
Damages to buildings at C.C. Panjnad due to rise of sea page water of 1976 floods.	1,00,000	50,000
(216)		
Extra Ordinary repairs to Shikrani Disty R.D.O-Tail Panjad Canal.	74,000	70,000

Minor head and primary unit of appropriation and detail of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(217)		
Protecting and restoring river side slope of Minchin Bund	2,95,000	2,90,000
(218)		
Protecting and reconstructing Weak reaches of Panjnad Main Wire R.D. 15—32 Right.	4,82,000	3,00,000
M.R.LINK		
(219)		
Protection Raya Flood Protection Bund from flood 1976 and Repairing rains damages of (River training works)	2,00,000	2,00,000
(220)		
Closing and Strengthening cuts Breaches and Repairing damaged site on M.R. Link.	14,00,000	1,00,000
(221)		
Repairing Residential and Non-Residential Building in Pasrur Link Division.	1,50,000	50,000
T.S.M.B. LINK		
(222)		
Constructing spur opposite R.D.1738 LMB U/S Sidhnai Barrage for correcting River Approach.	90,00,000	20,65,000
(223)		
Watching and protecting flood bund in SDE Barrage Division during 1976.	4,90,000	4,90,000
(224)		
Repair to inner slope of R.M.B.R.D. 20—Tail damaged during flood of 1976 (Sidhnai Barrage).	6,00,000	3,60,000

Minor head and primary unit of appropriation and detail of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(225)		
Repairing Breaching Sec R.D.15000 U/S R.M.B.damaged during flood 1976.	14,00,000	8,40,000
(226)		
Repairing wetting channel U.S.R.M.B. R.D.500—11500 damaged during 1976.	3,95,000	2,40,000
(227)		
Repairing and filling breach of spill channel damaged during flood of 1976.	5,00,000	3,00,000
(228)		
Repairing old H.M.L. damaged during Flood 1976.	3,00,000	1,80,000
(229)		
Repairing providing structure at R.D. 63000 Spill Channel damaged during flood of 1976.	1,32,000	1,00,000
(230)		
Repairing (slope of U/S LMB R.D.O—Tail damaged during flood of 1976.	6,50,000	3,70,000
(231)		
Repairing and reconditioning cross bund R.D.17—231 LMB for 3' IF B.	2,00,000	1,20,000
(232)		
Repairing solid slopings spur U/S Sidhnai Barrage damaged during Flood 1976.	3,00,000	1,80,000
(233)		
Repairing Left side pitching of S.M. Link damaged during flood 1976.	2,60,000	1,60,000

Minor head and primary unit of appropriation and detail of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(234) Repairing right bank of Kuranga Fazilshah Feeder damaged due to rain R.D.O—98.	3,50,000	2,10,000
(235) Repairing loose stone apron of Sidhnai Br. damaged during flood of 1976.	5,00,000	3,00,000
(236) Repairing and Replacing Machine Gear and worns during flood of 1976.	4,93,000	4,00,000
(237) Repairing and Raising downstream wing wall of Sidhnai Barrage damaged during flood of 1976.	2,72,000	1,70,000
(238) Repairing and Raising D/S left guide bund.	2,61,000	1,60,000
(239) Repairing and raising D/S protection bund in set back position Sidhnai Barrage.	4,50,000	2,70,000
(240) Repairing gates of tail T.S.Link Regulator to check back flow during flood.	1,00,000	70,000
(241) Repairing Gates of Head Spill Channel Regulator to check over flow during flood of 1976.	3,86,000	3,00,000
(242) Repairing left bank of T.S.Link R.D.18-98 damaged during flood of 1976.	11,00,000	6,00,000

Minor head and primary unit of appropriation and detail of demand for grant.	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(243)		
Repairing bank of spill channel of Sidhnai Barrage during flood of 1976.	10,00,000	1,00,000
(244)		
Repairing damages to building in Mailsi Syphon (S.M. Link).	50,000	50,000
(245)		
Repairing damages to S.M.B.Link.	6,50,000	2,00,000
(246)		
Repairing damages to banks of P.I.Link.	1,00,000	50,000
(247)		
Repairing damages to the flood embankment of Mailsi Syphon <i>cum</i> weir S M.Link.	4,00,000	70,000
B.R.B.D.LINK		
(248)		
Repairing both Banks of B.R.B.D Link damaged due to heavy rain and flood of 1976 (R.D. 179—278400)	34,00,000	15,00,000
(249)		
Repairing both Banks of B.R.B.D.Link damaged due to heavy rain and flood of 1976 (R.D.283—Tail (R.D.637)	20,00,000	7,00,000
(250)		
Repairing Bunds of Escape channels R.D.279 and spurs damaged due to heavy rains and floods in River Ravi.	5,00,000	50,000
(251)		
Restoring flood damaged spurs between R.D.246—275/L B.R.B.D,Link (Spur R.D. 241—259).	58,35,000	10,00,000

Minor head and primary unit of appropriation and detail of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(252) Restoring banks of escape channels R.D.204805 B.R.B.D. damaged during flood of 7/75 and providing Mile Head.	8,60,000	1,00,000
(253) Closing breaches and repairing rain cuts damaged on B.R.B.D. Link from R D. O—177 including repair to Masonary works.	7,00,000	5,50,000
(254) Repairing rains and flood damaged of 1976 on off takes of B.R.B.D. Link in Gujranwala Division U.C.C.	12,00,000	10,00,000
(255) Protection Shahdara Disty. bund from flood 1976 and Repairing rains damaged R.D. 98—180.	1,00,000	1,00,000
(256) Repairing flood Bunds along Ratta, Gulab Singh Ananta and Mian Greak Bund at River damaged in 1976.	4,00,000	4,00,000
B.S.LINK		
(257) Protecting solid stone spurs in River Sutlej near Tail B.S. Link II.	6,50,000	6,50,000
(258) Repairing Rain damages on B.S.Link-I and II R.D.O—Tail	4,25,000	3,37,000
(259) Repairing Rain damaged building in B.S.Link Division	1,50,000	50,000

Minor head and primary unit of appropriation and details of demand for grant (258)	Total estimated cost	Cost in the year 1976-77
QADIRABAD BALLOKI LINK	Rs.	Rs.
(260)		
Repairing damaged stone pitching of Qadirabad Balloki Link R.D.12/R.	1,00,000	1,00,000
(261)		
Protecting cross bunds to 'Y' spur at R.D. 295000 RMB of Qadirabad Barrage from creek action.	3,60,000	3,25,000
(262)		
Checking rain action on RMB at R.D. 28-29 during floods of 1976.	2,71,000	2,71,000
(263)		
Checking river attack on T.Head of 'Y' spur from R.D. 29500 RMB during 1976.	4,85,000	4,85,000
(264)		
Stone pitching noses of spurs along RMB & LMB damaged by rains/floods of 1976.	50,000	50,000
(265)		
Repairing damaged portion of RMB and LMB and spurs damaged by flood/rains of 1976.	3,58,000	2,00,000
(266)		
Repairing damaged portions of banks of Qadirabad link and Railway Track damaged by rains/floods of 1976.	1,50,000	1,50,000
(267)		
Restoring damaged cross bunds of 'Y' spur to design section.	2,00,000	1,00,000
(268)		
Repairing bunds & laying brick soling on top R.D.15-58 RMB for effective portion measures.	11,00,000	1,57,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(269)		
Repairing left bank of Q.B.Link Canal R.D: 50—128	2,50,000	2,50,000
(270)		
Repairing right bank of Q B. Link Canal R.D. 50—128.	1,50,000	1,50,000
(271)		
Repair to right bank R D. 128—23 Q B Link damaged by rains/flood of 1976.	1,00,000	1,00,000
(272)		
Repair to right bank of LCC feeder from head to Tail	1,00,000	1,00,000
(273)		
Repair to right bank R D. 213—246 Q.B. Link damaged by rains/flood of 1976.	1,00,000	1,00,000
(274)		
Repair to right bank R D 246—270 Q.B.Link damaged by rains floods of 1976.	1,00,000	1,00,000
(275)		
Repair to left bank R D 128—270 Q.B.Link damaged by rains floods of 1976.	2,50,000	2,50,000
(276)		
Repair to right bank of Q.B. Link Canal R.D.270—306 damaged by rains/floods of 1976.	3,00,000	30,000
(277)		
Repairs to right bank of Q.B.Link Canal R.D. 306—331 damaged by rains/floods of 1976.	1,00,000	1,00,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(278)		
Repairs to right of Q.B.Link canal R.D.306—331 damaged by rains/floods of 1976.	1,00,000	1,00,000
(279)		
Repairs to right of Q.B.Link Canal R. D. 331—397 damaged by rains/floods of 1976.	1,00,000	1,00,000
(280)		
Constg. spur R.D. 70200 RMB of Qadirabad Barrage	27,52,000	2,00,000
(281)		
Restoring & Remodelling T-Head of 'Y' spur RD 29500 RMB of Qadirabad Barrage damaged by flood of 1976.	15,60,000	15,00,000
(282)		
Minor Works	25,000	25,000
RANGPUR CANAL.		
(283)		
Watching and Protection of flood bund in T.P. Link ..	2,60,000	2,60,000
(284)		
Restoring bund of Rangpur Canal R. D. 320—395. 366—740 M. C. C.	4,00,000	4,00,000
(285)		
Repairing Bridge R. D. 320—377 and fil-cum-bridge R. D, 365 Rangpur Canal.	70,000	70,000
(286)		
Repairing damaged to Distributaries Doaba 6-R/6-L Muradabad Wala Disty. Gindu Minor Aliwah Minor Ganda Minor in Khangarh Sub-Division,	2,90,000	2,00,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(287)		
Reconstructing Main and Sub Rest-House and Repair to Kitchen and out Houses at Khudian damaged during flood 1976 M. C. C.	3,00,000	2,00,000
(288)		
Repairing M. Garh Flood bund R. D.O.—228 320 to Tail Rangpur Canal M. Garh Branch R. D. O.-6 damaged flood 1976	6,40,000	4,80,000
(289)		
Repair to eroded slope of Khangarh flood R. D. O—640 damaged during flood 1976 and providing pushta in reach 50-51 and 76-77 to cover H. C.	3,90,000	3,20,000
(290)		
Repair to breaching section R. D. 20-21 and 27—29 Khangarh flood bund.	2,90,000	2,00,000
(291)		
Reconstructing Rohari Dowel Bund at set back portion R. D. 3—18.	5,00,000	3,00,000
(292)		
Repairing old cross bund abandoned Taliri Canal in reach R.D.133—147 of M. Garh.	1,29,000	1,00,000
(293)		
Special repair of Khangarh flood bund R. D. 114—148.	1,38,000	1,40,000
(294)		
Special repair to Ganga flood bund R. D. O—19	98,000	90,000
(295)		
Employing Buldozer of Agriculture Department for making cross bund and raising of bank of protection measures.	1,37,000	1,40,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(296) Remodelling earthen spur by bulldozer in Rangpur Canal R. D. 327 and 410.	41,000	40,000
(297) Protection River side slope of M. Garh flood bund R. D. 320-322. 355-357 and 360-363	37,000	30,000
(298) Repairing flood bund along Rangpur Canal R. D. 280-308, 359-410 and Constructing Link flood bund at set back position R.D. 308-323 Rangpur Canal.	75,00,000	25,00,000
(299) Providing 2nd line of defence to be tratend portion Khangarh flood bund R. D. 50-57.	5,00,000	4,90,000
(300) Repair to Canal of 18-Hazari Sub-division during flood 1976	14,04,000	9,50,000
(301) Repair to Dadal bund damaged during flood 1976 and restor in Repairing left und of I L/3 L Minor R. D. 15380 up 5 free board above H. F. L.	7,50,000	3,00,000
(302) Closing breaches and repairing Rangpur Canal R.D. 260-320 damaged during flood 1976.	9,15,000	5,50,000
(303) Repair to escape channel of Rangpur Canal damaged druing flood 1976.	90,000	90,000

Minor head and primary unit of appropriation and description of work	Total estimated cost	Cost in the year 1976-77
	Rs	Rs.
SAMLL DAMS		
(304)		
Emergent restoration of rain and flood damages to small Dams.	9,80,000	9,80,000
(305)		
Restoration of rain and flood damages to small Dams	11,70,000	7,20,000
DIRECTOR LAND RECLAMATION		
(306)		
Repairing/Reconstructing damaged buildings due to rains floods in 1976 at various sites in Directorate of Land Reclamation.	2,67,476	2,80,000
QUARRIES		
(307)		
Restoration of rain and flood damaged buildins in Shahpur Division	9,27,000	8,00,000
R. Q. LINK		
(308)		
Emergent restoration of rain and flood damages to works of R. Q. Link in Jhelum Division.	4,96,000	4,96,000
(309)		
Restoration of rain and flood damages to backs and pacca structinre along R. Q. Link in Jhelum Division.	18,96,000	2,40,000
TAUNSA PROJECT.		
L—Extra ordinary Replacement.		
(310)		
Constructing Hill Torrent crossing at RD. 99 and 78000 Dajal branch to dispose off excessive discharge of Kaha Hill Torrent.	6100,000	25,00,000
(311)		
Constructing diversion bund near Jharkal on Kawan Hill Terrent.	3,63,000	2,90,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(312) Reconditioning flood bund along Chooti Disty.	53,000	10,000
(313) Constructing Wetting Channel on Gadan wala bund .. R. D. 2580—18250.	8,55,000	2,60,000
(314) Providing Gates and Gearing at Head Regulator .. of Link I.	5,85,000	10,000
(315) Reconditioning Bukhari Disty. ..	99,000	50,000
(316) Reconditioning & Remodelling Ditch and Dajal .. Disty. from R. D. 0—Tail.	87,000	60,000
(317) Reconditioning and remodelling Nahar Wala Disty. .. from Head—Tail.	93,000	50,000
(318) Providing Irrigation facilities to Village Hazrsatwala .. and Mehr wala in Teh. Rajanpur.	4,85,000	3,60,000
(319) Watching and Protection of flood bund in D. G. Khan .. Division.	3,77,000	3,70,000
(320) Restoration of link No. I & Consturcting a loop .. of diversion R. D. 15—203.	1,20,000	15,00,000
(321) Repair to flood bunds Banuban Minni, Drahma. Gaddan, Escape bund, etc.	2,05,000	1,00,000
(322) Repair to flood damages in Masuah Canal System. ..	1,00,000	1,00,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(323) Repairing flood damages banks of Dajal from R. D. head to 100 L&R and its Offakes. ..	4,80,000	3,00,000
(324) Repairs to flood damages of D. G. Khan Canal & its direct distributary. ..	4,90,000	3,00,000
(325) Repairing flood damages of Darkhast System Lower Majka System Shaheen System and link ..	23,00,000	2,30,000
(326) Repairing flood damaged direct distributaries in Gunjani Sub-Division. ..	30,000	30,000
(327) Repairing flood damaged left bank of D. G. Khan Canal R. D. 4 ⁰ —88. ..	40,000	40,000
(328) Settlement of land compensation claim of flood works in Derajat Circle. ..	1,50,000	1,50,000
(329) Watching and Protection of flood bunds and channels in Rajanpur Division. ..	4,50,000	4,50,000
(330) Repairs to damaged flood bunds by River flood during 1976 Dajalpur Canals Division. ..	2,10,000	1,20,000
(331) Repairs to Irrigation Channels and bunds damaged by Hill Torrents floods during flood 1976 in Rajanpur Canals Division. ..	2,58,000	1,50,000
(332) Restoration of damages to Vehova pick up caused by Hill Torrent flood of 1976. ..	2,00,000	1,20,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(333)		
Flood repair of Syphon at R D 17000 Gang Channel ..	40,000	40,000
(334)		
Special repairs to pumping sets for flood fighting in flood emergency days in Derajat Circle	60,000	60,000
(335)		
Arranging 4 No. Pumping sets for dewatering flood sewage water from Rojhan Town	1,00,000	1,00,000
(336)		
Special repair to flood damaged right bank of D. G. Khan canal in Ganjani and D.G. Khan Sub-Division.	7,00,000	5,20,000
(337)		
Special repairs to flood damages on right bank of Dajal Br. in Darkhast Sub-Division.	3,00,000	1,80,000
(338)		
Special repair to buildings damaged by heavy rains in D.G.Khan.	1,00,000	60,000
(339)		
Repairing flood damaged banks of Maanka Drain ..	2,00,000	1,20,000
(340)		
Watching and protecting flood bunds in Taunsa Barrage Division during flood 1976.	4,40,000	4,40,000
(341)		
Watching and protection of flood bunds in Kot Adu Division during flood of 1976.	90,000	90,000

Minor head and primary unit of appropriations and details of demand for grant	Total estimated cost	Cost in the year 1976-77
(342) Watching and protection of floods bund and channels in M. Grah Division during flood 1976.	Rs, 1,01,000	Rs, 1,00,000
(343) Repairing earth work and stone pitching along II nd de- fence (now Ist defence) bund R.D. 0—23500 Taunsa Barrage.	4,44,000	3,50,000
(344) Repaning shanks R D 0—13500 and Ring bund R.D. 9625 to 11045 of spur IA Taunsa Barrage.	11,22,000	7,80,000
(345) Repairing link bund R.D. 0—15500 Taunsa Barrage	1,31,000	90,000
(346) Repairing spur No.2 right side R.D. 0—15840 and its cross spur Taunsa Barrage.	6,00,000	60,000
(347) Repairing diversion bund R.D. 0—4070 Taunsa Barrage.	50,000	50,000
(348) Repairing Shank of spur T-I, T-II, T-III damaged by flood of 1976.	2,00,000	1,20,000
(349) Repairing shank of Haki cum T-headed spur R.D.26000 L.M.B. mole headed Br. T.S.A.	3,62,000	2,20,000
(350) Repairing upstream slope of L.M.B. R.D.32—106 T/barrage.	3,22,000	2,00,000
(351) Repairing spurn of T-headed spur No. 5 T/barrage	7,23,000	4,50,000

Minor head an primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(352)		
Repairing stone pitching and apron of spur T-III T/barrage	3,40,000	2,50,000
(353)		
Repairing arroaded side slopes of Shahwala Greyana ..	2,17,000	1,40,000
(354)		
Repairing arroaded slopes of F-North bund ..	3,52,000	2,50,000
(355)		
Repairing arroaded side slopes 0—20 and closing cut R. D. 8000—10500 Dholaywala Groyana.	4,60,000	3,00,000
(356)		
Repairing Khanwah flood bund along Bhibri Minor R. D. 43—86.	1,00,000	1,00,000
(357)		
Repairing Chandar Bhan flood Bund R.D. 27—47600 ..	60,000	60,000
(358)		
Repairing stone apron Hahy-cum T-Headed Ghazi Ghat	1,25,000	1,00,000
(359)		
Repairing Distributary and Minor of Sher Sultan Sub-Division. ..	1,76,000	1,20,000
(360)		
Repairing disty, and minors in Jatoi Sub-Division ..	90,000	90,000
(361)		
Repairing disty. and Minors in M. Grah Sub-Division	40,000	40,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(362)		
Repairing and Restoring Thal reach T.P.Link Canal downstream Thal structure.	8,00,000	5,20,000
(363)		
Minor Works	40,000	40,000
THAL PROJECT		
O—EXTRAORDINARY REPLACEMENT		
(364)		
Emergent restoration of rain and flood damages to Bokhara Distributary of Kalabagh division.	3,50,000	3,50,000
(365)		
Emergent restoration of rain and flood damages to Mianwali lift scheme in Khushab Division.	50,000	50,000
(366)		
Emergent restoration of rain and flood damages to channels in Khushab Division.	2,35,000	2,35,000
(367)		
Emergent restoration of rain and flood damages to Thal Canal R.D. 25—60.	15,33,000	15,33,000
(368)		
Restoration rain and flood damages to Daudkhel Lift Irrigation Scheme including its pumping House in Kalabagh Division.	80,000	30,000
(369)		
Restoration of rain and flood damages to Railway Track in Kalabagh Division.	79,000	25,000
(370)		
Restoration of rain and flood damages to canals distributaries in Kalabagh Division.	3,00,000	1,00,000

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
THAL PROJECT	Rs.	Rs.
(371)		
Restoration of rain and flood damages to protection bund of Daudkhel Colony of Kalabagh Division.	3,94,00 0	3,50,000
(372)		
Restoration of rain and flood damages to collapsed buildings in Kalabagh Division.	10,48,000	3,50,000
(373)		
Restoration of rain and floods damages to chanel and Minor repair to Mitha Tiwana minor Wan disty. and Bandial disty. of Khushab Division.	70,000	10,000
(374)		
Restoration of rain and flood damages, to Banks of Canal and Channels in Bhakhar Division.	14,50,000	4,50,000
(375)		
Restoration of rain and flood damages to buildings in Bahakkar Division.	1,76,000	58,000
(376)		
Restoration of rain and flood damages to buildings in Leiah Division.	83,000	27,000
(377)		
Minor Works	7,000	7,000
Gross Total 68—Construction of Irrigation Navigation, Embankment and Darinage Works.		11,75,81,000
Less—Amount to be met from saving within the grant ..		9,90,05,400
Net Total 69—Construction of Irrigation, Navigation, Embankment and Drainage Works.		1,85,75,600

(1) to 377

*Additional appropriation required to meet the anticipated excess expenditure—***Rs. 1,85,75,600**

Various emergent works relating to restoration of flood damages to Canals, Bunds and Bridges, etc. and protection thereto which cannot be postponed are proposed to be under taken during the course of the year. The total expenditure involved is estimated at Rs. 11,75,81,000 as per details given in the schedule against each item. A sum of Rs. 9,90,05,400 can be met out of savings within the current year's grant. Accordingly a supplementary demand of Rs. 1,85,75,600 (Non-recurring) is presented.

DEMAND NO. 20

Charged
Voted

Rs.

2,32,750

3,40,38,350

Total

3,42,71,100

(GRANT No. 44, MAJOR HEAD 80] :—A—CAPITAL ACCOUNT OF COMMUNICATION WORKS OUTSIDE THE REVENUE ACCOUNT.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring.	Recurring
	Rs.	Rs.
A—COMMUNICATION		
(1) Widening and Improvement of Karor pacca Mailsi Road	5,00,000	
(2) Widening of Golra Sharif Road	2,00,000	
(3) Widening and Improvement of over-head bridge in front of District Jail, Rawalpindi	2,00,000	
(4) Construction of bridge on Jaman Drain on Kir Khurd Bedian Road. (Charged):	2,32,750	
(5) Construction of battery of culverts on Sheikhpura Muridke Road Group 11 & IV	2,17,720	
(6) Construction of road from Ahmad Nagar to Mile 79 of Lahore Sargodha Road via Langar Makhdoom (18 miles.)	1,86,000	
(7) Providing and equipping field Laboratory at Multan.	1,50,000	
(8) Construction of Road from Chokiwala Baharti via zein Phasre I.	3,00,000	
(9) Construction of road from Kalaswala Kalafwala Qila Soba Singh	1,00,000	
(10) Construction of shigle road from Dina to Rohtas	1,00,000	
(11) Construction of 8 traffic posts on G. T. Road between Lahore Pindi Section:	3,20,000	

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
A—COMMUNICATION	Rs.	Rs.
(12) Construction of Hafizabad Bye-pass ..	63,11,000	..
Total A—Communication | <i>Charged</i> ..	2,32,750	..
| <i>Voted</i> ...	85,84,720	..
B—CENTRAL ROAD FUND (2) NON-DEVELOPMENT (ALLOCATION SHARE)		
(13) Construction of Kohala Bridle Road	70,290	..
(14) Construction of Harraka Dhudial Road	8,220	..
Total B—Central Road Fund (2) Non-Development (Allocation Share)	78,510	..
C—EXTRAORDINARY REPLACEMENT		
(15) RFD to Bhaipheru-Mangtanwala	3,00,000	..
(16) RFD to Arterial Road No. 3 Lahore-S. Pura Road ..	5,00,000	..
(17) RFD to G. T. Road (National Highway O-23) ..	8,00,000	..
(18) RFD to Shahdara-Maqbool pura Road	11,50,000	..
(19) RFD to S, Pura-Shahkot Lyallpur Road ..	5,00,000	..
(20) RFD to Mananwala-Nankana Road ..	1,10,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(21) RFD to Arterial Road No. 2 Mile 3, 75 to 22/4 ..	11,00,000	..
(22) RFD to G. Pura Muridke Road ..	8,40,000	..
(23) RFD to G. Wala-S. Pura Road ..	2,00,000	..
(24) RFD to Nankana Road ..	1,10,000	..
(25) RFD to Warburton-Nankana Road ..	1,30,000	..
(26) RFD to Feroze-Warburton Road ..	2,75,000	..
(27) RFD to Khanqā Dogran-Pacca Dulla-Phularwan-Mannawala Road. (24 miles) ..	2,80,000	..
(28) RFD to Phullarwan-Chuharkana Road ..	3,00,000	..
(29) RFD to S. Pura Pindi Bhattian Road 22/4 to 51/6 ..	11,00,000	..
(30) RFD to Karotana & Takarake Link Road ..	35,000	..
(31) RFD New Carriageway Lahore-S. Pura Road M 13-22/4. ..	4,50,000	..
(32) RFD to Sangal Hill-Pacca Dullah Road ..	2,40,000	..
(33) RFD toto G. Wala-H. bad Road, Mile 0 to 16 & 30 to 62. ..	26,00,000	..
(34) RFD to G. Wala-Alipur Qadarabad Road ..	3,30,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(35) RFD to G. Walā Sialkot Road, Mile 0 to 7/6 ..	1,40,000	
(36) Art No. 2 75-76 & 76-77 mile 50 to 75 ..	3,00,000	
(37) RFD to G. Road 75-76 Mile 23 to 65 ..	2,00,000	
(38) RFD to Flood Protective Bund RD 85 to Wagh Drain via Jalalpur ..	2,50,000	
(39) RFD to G. Wala Begpur Road., Mile 0 to 28/5 ..	2,95,000	
(40) RFD to W. bad S. Kot Kashmir Road. ..	1,00,000	
(41) RFD to G, wala Satrah Pasrur, Road Mile 0 to 8 ..	3,00,000	
(42) Allipur Rasulnagar Road Mile 0 to 5 ..	1,30,000	
(43) RFD to Changa Manga Road Mile 0 to 8 ..	90,000	
(44) RFD to Muridke Narowal Road Mile 0 to 28. ..	3,00,000	
(45) R.F.D. to Flood Protection Bund from R.D. 85 to Pindi Bhattian via Jalalpur ..	5,00,000	
(46) R.F.D. to Sialkot Zafarwal Road ..	2,00,000	

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(47) R.F.D. to Gujranwala-Sialkot Road	3,50,000	..
(48) R.F.D. to Daska-Pasrur Road	3,00,000	..
(49) R.F.D. to Sialkot-Marala Road	50,000	..
(50) R.F.D. to Samberial-Daska Road	1,00,000	..
(51) R.F.D. to Wazirabad-Sialkot-Kashmir Road	2,00,000	..
(52) R.F.D. to Sialkot Bye-pass Road	6,00,000	..
(53) R.F.D. to Gujranwala-Satrah-Pasur Road	4,00,000	..
(54) R.F.D. Pasrur-Chawinda Road	1,00,000	..
(55) R.F.D. Pasrur-Narowal Road	9,00,000	..
(56) R.F.D. Sialkot-Pasrur Road	5,00,000	..

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(57) R.F.D. to Narowal-Shakargrah Road ..	1,50,000	..
(58) R.F.D. to Narowal-Zafarwal Road ..	1,50,000	..
(59) R.F.D. to Murdike-Narowal Road Tatlay Bridge ..	3,50,000	..
(60) Raising of Gujranwala-Sialkot Road Mile 14 to 15/4, Daska Bypass Road ..	13,00,000	..
(61) R.F.D. to Bein Nullah Bridge ..	2,00,000	..
(62) R.F.D. to Shakargarh-Narowal Road. Easing of flood E/men	24,47,500	..
(63) R.F.D. to Raiwind-Kasur Road ..	4,50,000	..
(64) R.F.D. to Lulliani-Raiwind Road ..	2,50,000	..
(65) R.F.D. to Guide Bank between Old and New Ravi bridge and approach road ..	3,50,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(66) R.F.D. to L.M.Q. Road 15/4 to 35/0 ..	4,50,000	..
(67) R.F.D. to Lahore, Ferozepur Road ..	15,00,000	..
(68) R.F.D. to Bhaipheru Balluki Mangtanwala Road ..	1,00,000	..
(69) R.F.D. Chumian Kanganpur Road ..	50,000	..
(70) R.F.D. to Kasur Khuddianj Depalpur ..	4,60,000	..
(71) R.F.D. Niazbeg Raiwind Road ..	3,00,000	..
(72) R.F.D. Raiwind Manga Road ..	1,50,000	..
(73) R.F.D. Lahore Multan Quetta mile 35 to 59 ..	4,50,000	..
(74) R.F.D. of Gujrat Bhimber Road ..	1,85,000	..
(75) R.F.D. to Jalalpur Marala Road ..	1,36,400	..
(76) R.F.D. to Jalalpur Tanda Road ..	1,80,450	..
(77) R.F.D. to Kharian Jalalpur Road ..	2,96,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
C—EXTRA ORDINARY REPLACEMENT.		
(78) and (79)		
R.F.D. to P.D.Khan-Gojra Road in Gujrat District ..	1,60,000	..
(80)		
R.F.D. to Gujrat-Sahawal Road ..	3,12,000	..
(81)		
R.F.D. Gujrata-Srgodha Road mile 54,58,59,69 & Miana Gondal Link; ..	15,00,000	..
(82)		
R.F.D. to Gujrat-Sargodha Road mile 3,4,43,46,56,57 ..	15,00,000	..
(83)		
R.F.D. to Gujrat-Sargodha Road mile 45,49,50,52,&53 ..	10,00,000	..
(84)		
R.F.D. to Sohawa-Chakwal-Talagang Road ..	4,00,000	..
(85)		
R.F.D. to Khushab-Chakwal Road ..	3,50,000	..
(86)		
R.F.D. to Kallar-Kahar Choa Road ..	3,50,000	..
(87)		
R.F.D. to P.D.Khan-Choa Road ..	5,00,000	..
(88)		
R.F.D. to Harraka Dhudial Road ..	1,75,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT TO DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
(89)		
R.F.D. to Mandra-Chakwal Road ..	2,07,000	..
(90)		
R.F.D. to G.T. Road mile 102 to 135 (Removal of slips)	1,95,000	..
(91)		
R.F.D. to Bakrala Bridge in mile 124 to G.T. Road ..	2,37,000	..
(92)		
R.F.D. to Jhelum-P.D.Khan Road ..	5,00,000	..
(93)		
R.F.D. to P.D. Khan-Gojra Road ..	4,00,000	..
(94)		
R.F.D. to G.T. Road mile 136 to 166 ..	2,00,000	..
(95)		
R.F.D. to Harraka Dhudial Road ..	3,00,000	..
(96)		
R.F.D. to Rewat Basali Road ..	1,00,000	..
(97)		
R.F.D. to R.M.K. Road ..	13,00,000	..
(98)		
R.F.D. to Murree Barran Road ..	1,13,200	..
(99)		
R.F.D. to Lower Tapa Gullehra Gali Ban Kotli Road ..	1,00,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
(100)		
R.F.D. to Kohala Bridge Road ..	3,28,000	..
(101)		
R.F.D. to Lawrence College Jhika Gali Bye pass Road ..	3,40,000	..
(102)		
R.F.D. to Lehtrar Kotli Road ..	2,00,000	..
(103)		
R.F.D. to Chirah Karor Road ..	5,50,000	..
(104)		
R.F.D. to Rewat Kallar Road ..	3,41,450	..
(105)		
R.F.D. to Rawalpindi Kahuta Road ..	5,00,000	..
(106)		
R.F.D. to Kahuta Punjar Azad Pattan Road ..	4,00,000	..
(107)		
R.F.D. to Kahuta Marot Road ..	4,00,000	..
(108)		
R.F.D. to Kahuta Khalool Road ..	4,00,000	..
(109)		
R.F.D. to G.T. Road Mile 191 to 228 ..	11,00,000	..
(110)		
R.F.D. to T.H. C.T. Road ..	10,00,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(111)		
R.F.D. to Sohawa Chakwal Talagang Mianwali road ..	8,00,000	..
(112)		
R.F.D. to Ternol Khushalgrah Road ..	2,00,000	..
(113)		
R.F.D. to Fetejjang Dhullian Road ..	2,00,000	..
(114)		
R.F.D. to Pail Talagang Road ..	1,00,000	..
(115)		
R.F.D. to Campbellpur Fetejjang Road Mile 0 to 24.72	5,00,000	..
(116)		
R.F.D. to Mandra Chakwal Road ..	10,00,000	..
(117)		
R. F. D. to Khushab Muzaffargarh Road mile 88/0 to 130	2,57,000	..
(118)		
R. F. D. on Leiah Garh Maharaja Road 50.70 to 58.80	1,10,000	..
(119)		
R. F. D. on Jhang Shorkot Kahlirwala mile 975 to 41 ..	20,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
C—EXTRAORDINARY REPLACEMENT		
(120)		
R. F. D. Jhang Sargodha road mile 0 to 37·25 ..	6,80,000	..
(121)		
R. F. D. Chund Lalian road mile 0 to 21·70 ..	1,30,000	..
(122)		
R. F. D. Jhang Chiniot road mile 3/0 53·60 ..	1,50,000	..
(123)		
R. F. D. Pindi Bhattian Chiniot road 76/0 to 80 ..	12,48,000	..
(124)		
R. F. D. Lyallpur Sargodha road mile 12/44 to 38/05 ..	10,00,000	..
(125)		
R. F. D. Lahore Sargodha Mianwali Art. 2 mile 76 to 183·04 ..	9,00,000	..
(125-A)		
R. F. D. on Lyallpur Sargodha road Art. 28 mile 49,50,51 and 52 ..	11,00,000	..
(126)		
R. F. D. on Jhang Sahiwal Sargodha road mile 38 to 49 ..	4,80,000	..
(127)		
R. F. D. on Lak Jahwarian road mile 23 to 27 ..	4,57,000	..
(128)		
R. F. D. on Gujrat Sargodha road mile 76—107 ..	1,30,000	..
(129)		
R. F. D. on Bhera Bhalwal road ..	6,30,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(130)		
R. F. D. On Gunjial Noorpur road mile 7—25 ..	2,00,000	..
(131)		
R. F. D. on Gujrat Adhikot road mile 9 to 25 ..	4,00,000	..
(132)		
R. F. D. on Gunjial Karnoli road mile 0 to 9 ..	3,00,000	..
(133)		
R.F.D. on Adhikot Nitha Tiwana Road ..	1,40,000	..
(134)		
R.F.D. on Khushab Sakessar Road ..	5,77,000	..
(135)		
R.F.D. on Khushab Muzaffargarh Road mile 6 to 121 ..	2,00,000	..
(136)		
R.F.D. Khushab Pail Chakwal Road ..	5,00,000	..
(137)		
R.F.D. on Katha Dhak Road Mile 28,59—32 ..	4,71,000	..
(138)		
R. F. D. on Naushera Jabba road ..	2,00,000	..
(139)		
R. F. D. on Layllpur Shorkot road mile 67 to 76 ..	20,00,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
(140)		
R. F. D. on Mile 77 to 81 ..	23,70,000	..
(141)		
R. F. D. on Lyallpur Sargodha road mile 3-7,11,12,13 ..	10,00,000	..
(142)		
R. F. D. on Lyallpur Sindilianwali road mile 2 to 24 ..	5,00,000	..
(143)		
R. F. D. on Lyallpur Sindianwanwali road mile 25 to 32.	6,20,000	..
(144)		
R. F. D on Lyallpur Jhang road mile 91/6 to 93/3 ..	7,00,000	..
(145)		
R. F.D. on Lyallpur Jaranwla road in mile 50 62 to 86 ..	15,00,000	..
(146)		
R. F.D. on Sindianwali Sidhna Head Works in mile 12 ..	3,00,000	..
(147)		
R. F.D. on Jaranwala Syedwala road mile 6 to 16 ..	2,50,000	..
(148)		
R. F.D. on Lahore Sargodha Mainwali Art. from mile 193.04 to 271 in Mainwali District.	12,00,000	..
(149)		
R. F.D on Kalabagh Shakardara road mile 0 to 20 ..	4,00,000	..

Minor head and primary unit of appropriation and details demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(150)		
R.F.D. on Art. 12, Talangang-Mainwali road mile 109.56 to 135 in Mainwali district.	5,32,000	..
(151)		
R. F.D. on Pailhal Meach road on mile 2 (Furlong 6) ..	2,10,000	..
(152)		
Restoration of Rians Damages on West Pakistan Highway mile 722/ to 735/0.	9,84,000	..
(153)		
Restoration of rains Damages on West Pakistan Highway Mile 735/0 to 748/2.	5,00,000	..
(154)		
Restoration of flood damages on Pakistan Highway Mile 697 to 704.	4,85,000	..
(155)		
Restoration of flood damages on Pakistan Highway Mile 714 to 723.	9,61,000	—
(156)		
Restoration of flood damages on Chichawatni-Burewala road Mile 53.	1,38,000	..
(157)		
Restoration of flood damages on Okara Mari Pattan road	3,70,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(158)		
Restoration of flood damages on Sahiwal-Arifwala Road ..	2,23,000	..
(159)		
Restoration of rain damages on Kasur-Khundi Depalpur Road.	98,000	..
(160)		
Restoration to Marginal Band and Spurs along High Level Bridge over River near Chichawatni.	2,23,000	..
(161)		
Restoration of flood damages to Sahiwal-Pakpattan Road	5,00,000	..
(162)		
Improving flow condition under High Level Bridge at Chichawatni.	3,00,000	..
(163)		
Restoration of Traffic along Jhang-Kabirwala Road Mile 45—49.	5,00,000	..
(164)		
Restoration of flood damages on Pakistan Highway Mile 585/4 to 587/0.	5,00,000	..
(165)		
Restoration of flood by rain on Dehli-Multan Road Mile 405 to 413 and 425.	75,000	
(166)		
Restoration of flood damages on Pakistan Highway Mile 534 to 552.	7,00,000	..

Minor head and primary unit of appropriation and details of demand to grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(167) Restoration of flood damages on Mile Pakistan Highway Mile 580 to 584.	1,30,000	..
(168) Restoration on flood damages on Khushab-Muzaffargarh Road, Mile 134 to 147.	9,00,000	..
(169) Restoration of flood damages on Dera Din Pannah-Rangpur	2,30,000	..
(170) Restoration of flood damages on Khushab-Muzaffargarh Road, Mile 154 to 164.	5,00,000	..
(171) Restoration of flood damages on Pakistan Highway Mile 520 to 527.	2,50,000	..
(172) Restoration of flood damages to Kashmore Sui Road ..	50,000	..
(173) Restoration on Rajanpur to Kashmore Road Mile 16, 17, 35, 38.	6,00,000	..
(174) Restoration of flood damages and restoration of traffic in Mile 38—93 on Muzaffargarh-Bewatta Road.	5,00,000	..
(175) Restoration of flood damages and Improved on Dera Ghazi Khan Road, Mile 33—94.	4,00,000	..

Minor head and primary unit of appropriation and details of dem and for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(176)		
Restoration of flood damages and rain damages to Dera Ghazi Khan, Dera Ismail Khan Road, Mile —	8,92,000	..
HIGHWAY CIRCLE BAHAWALPUR		
(177)		
Restoration of flood damages to Bahawalnagar-Sulemanki Road, Mile 108/0 to 114/3.	14,00,000	..
(178)		..
Restoration of flood damages to Bahawalnagar-Sulemanki Road, Mile 114/3 to 130/0.		..
(179)		
Restoration of flood damages to State Highway Mile 80/0—108/0.	4,00,000	..
(180)		
Restoration of flood damages to— Chishtian-Haroonabad via Dharanwala—		
(i) Mile 1/6 to 2/76	6,00,000	..
(ii) Mile 27/0 to 30/0		..
(iii) Mile 30/0 to 32/4		..
(181)		
Restoration of flood damages to Chishtian-Haroonabad via Qasiwala—		
(i) Mile 0/0 to 3/0	10,00,000	..
(ii) Mile 12/0 to 14/0, 14/0 to 19/0		..
(iii) Mile 19/0 to 23/0		..

Minor head and primary unit of appropriation and detail of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(182)		
Restoration of flood damages to Bahawalnagar-Fort Abbas Road—		
(i) Mile 1/6, 2/5, 3/7, 4/7 ..		
(ii) Mile 10/0, 12/6 ..	12,00,000	..
(iii) Mile 13/3, 14/3, 14/4, 16/1 ..		
(iv) Mile 24/0, 26/0, 26/4, 26/6 and 27/2, 27/7 ..		
(v) Mile 28/4, 31/6 ..		
(vi) Mile 31/3 to 32/2, 42/0 ..		
(183)		
Restoration of flood damages to Bahawalpur-Ahmad pur East Road.	14,00,000	..
(184)		
Restoration of flood damages to Ahmad pur East-Uch road	2,17,000	..
(185)		
Restoration of flood damages to Bahawalpur Bye Pass Road	4,93,000	..
(186)		
Restoration of flood damages to Mubarakpur-Khairpur Dha Uch Road.	4,44,000	..
(187)		
Restoration of flood damages to Bahawalpur City Roads ..	6,00,000	..
(188)		
Restoration of flood damages to raising Chani Goth to Tarinda Mohammad Pannah Road, mile 55/3-, 55/5.	2,75,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
(189)		
Restoration of flood damages to Shahi Road—		
(i) Mile 49/0 -76/0 ..	4,00,000	..
(ii) Mile 110/2 to 116/6 ..	4,96,000	..
(190)		
Restoration of flood damages to Sadiqabad-Jamaludin wali Road.	3,00,000	..
(191)		
Restoration of flood damages to Sadiqabad-Manthra Road	4,99,000	..
(192)		
Restoration of flood damages to Swatea Dauwala Coda Road	6,00,000	..
(193)		
Restoration of flood damages to Sadiqabad-Bhong Road ..	3,00,000	..
(194)		
Restoration of flood damages to National Highway mile 480/6—476/6.	3,86,000	..
(195)		
Restoration of flood damages to Fortabbas Mansura Road, Mile 010—3210.	3,00,000	..
Total C—Extraordinary Replacement° ..	9,00,00,000	..
D—TOOL AND PLANT		
Purchase of Machinery and Spares ..	1,50,00,000	..
Total D—Tools and Plant ..	1,50,00,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
Gross Total 80 -A- Capital Account of Communications Works outside the Revenue Account.		
Charged ..	2,32,750	..
Voted ..	11,36,63,230	..
Less Amount to be met from savings (Charged) ..	..	..
within the grant (Voted) ..	-7,96,24,880	..
Net 80-A-Capital Account of Communication Works outside the Revenue Accounts (Charged) ..	2,32,750,	..
Voted ..	3,40,38,350	..

Items I-10

Additional appropriation for communication works Rs. 19,53,720 (Non-recurring).

The works have since been completed but the claims of contractors and other liabilities are yet to be paid. A sum of Rs. 19, 53, 720 is therefore, required for the purpose during the current financial year to be met from savings within the grant.

Item (II)

Construction of 8 traffic posts on G. T. Road between Lahore Rawalpindi Section Rs. 3,20,000 (Non-recurring).

The Lahore Rawalpindi Section of G. T. Road is an important section. In order, therefore, to check the smooth running of traffic and accidents it has been decided to construct 8 traffic posts on this section. A sum of Rs. 3,20,000 is therefore, required for expenditure during the current financial year which will be met from savings within the grant.

Item (12)

Hafizabad Bypass road is an important section and there always remain heavy traffic on this road. It has therefore been decided to construct a new link and widen the existing reaches. The work is proposed to be completed during the current financial year. A sum of Rs. 63, 11,000 (Non-recurring) is therefore, required for expenditure which will be met from savings within the grant.

Item (4)

M/s Zaffar Iqbal and Company, Civil Engineers and Contractors had filed a suit in the Civil Court for the payment of their claim for the construction of a bridge on Jaman Drain at Lahore Cantt Kir Khurd Bedian Road. The case has now been decided in favour of the claimant. A sum of Rs. 2,32, 750 (Charged) is required to meet the decretal amount during the current financial year.

A supplementary Demand of Rs. 2,32, 750 (Charged) is accordingly presented.

Item (13-14)

Additional appropriation for priority road schemes Rs. 78,510 (Non-recurring).

These works have since been completed. A sum of Rs. 78, 510 is however, required to pay the liabilities already incurred on these roads. The amount will, however, be met from savings within the grant.

Items (15-16)

Unprecedented floods and rains of 1975 caused an extensive damage to the roads and bridges in the Punjab particularly in the reaches of rivers Chanab and Ravi. The Floods and rains of 1976 caused further deterioration to the works already completed or under completion. The works on various roads were such which required immediate attention for restoration of traffic and have been completed while the remaining are in progress or have been taken in hand. The total expenditure involved for these works including purchase of machinery is Rs. 10,50,00 lac out of which Rs. 7,09,61, 650 will be met from savings within the grant.

A supplementary demand of Rs. 3,40,38,350 is accordingly presented.

DEMAND NO. 21

	Rs.
<i>Charged</i>	
<i>Voted</i>	2,00,00,000
	<hr/>
Total	2,00,00,000

(GRANT No. NIL) MAJOR HEAD : 90 — PROVINCIAL MISCELLANEOUS INVESTMENTS

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND-SUB-DIVIDED INTO	
	Non-recurring	Recurring
(1)	Rs.	Rs.
Additional appropriation to meet anticipated excess for Equity Participation in the Establishment of the Federal Bank for Co-operative.	1,00,00,000	..
(2)		
Investment Equity Share Capital in Punjab flour milling Corporation	1,00,00,000	
Total 90— Provincial Miscellaneous Investment ..	2,00,00,000	..

(1)

Additional appropriation to meet anticipated equity participation in the Establishment of the Federal Bank for Co-Operative Rs. 1,00,00,000.

As provided under Section 6 of the Establishment of the Federal Bank for Co-operative and Regulation of Co-operative Banking Ordinance, 1976, it is proposed that Provincial Government Share of Rs. 1,00,00,000 may be invested in the Federal Bank for Co-operative.

(2)

Accordingly a supplementary demand of Rs. 1,00,00,000 is presented.

Additional appropriation for Loans to Flour Milling Corporation— Rs. 1,00,00,000.

The body has been created during current financial year. In order to start its functioning, It is proposed that a sum of Rs 1,00,00,000 may be invested during current financial year Demand of Rs 1,00,00,000 is presented through supplementary

DEMAND NO. 22

Rs.

<i>Charged</i>	..	
Voted	..	1,95,44,700
Total	..	<u>1,95,44,700</u>

(GRANT No. 46) MAJOR HEAD: LOANS TO MUNICIPALITIES, PORK, FUNDS ETC.

Minor head and Primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
I—NON-DEVELOPMENT LOANS		
A—LOANS TO MUNICIPALITIES		
(1)		
Loans to Lyallpur Improvement Trust (Lyallpur City Development Authority)	50,00,000	..
Total item (1) ..	50,00,000	
D—LOANS TO MUNICIPALITIES(—)LOANS FOR URBAN WATER SUPPLY AND DRAINAGE SCHEMES		
(2)		
Adwal Water Supply Scheme ..	82,000	..
Bahtar Water Supply Scheme ..	3,20,000	..
Changa Manga Water Supply Scheme ..	30,000	..
Donel Water Supply Schemes ..	1,00,000	..
Gojra Water Supply Scheme ..	1,00,000	..
Hazro Water Supply Scheme ..	2,15,000	..
Ikhlaspur Water Supply Scheme ..	2,53,000	..
Khairpur Torrewali Water Supply Scheme ..	2,40,000	..
Kahna Nau Water Supply Scheme ..	31,000	..
Lyallpur Water Supply Scheme ..	1,50,000	..
Messu Water Supply Scheme ..	2,00,000	..
Muridkey Water Supply Scheme ..	90,000	..
Pindi Gheb Water Supply Scheme ..	2,50,000	..
Sialkot Sewerage and Drainage Scheme ..	26,000	..
Rawalpindi Drainage of Pond in 'C' Block Satellite Town ..	47,000	..
Sariay Alamgir Water Supply Scheme ..	2,40,000	..
Taunsa Water Supply Scheme ..	1,50,000	..
Wahula Water Supply Scheme ..	2,50,000	..
Total Item No. (2) ..	27,74,000	

Minor head and primary unit of appropriation details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
E—ADVANCES UNDER SPECIAL LAWS (3)		
Loans to Lahore Development Authority for Katchi Abadils ..	1,70,00,000	..
(4)		
Loans to Lahore Municipal Corporation ..	1,00,00,000	..
(5)		
Loans to Lyallpur City Development Authority ..	1,55,00,000	..
(6)		
Loans to Multan Development Authority ..	2,24,39,700	..
Total Item Nos. (3) to (6) ..	6,44,69,000	..
Gross Total Loans to Municipalities Port Funds etc. ..	7,27,13,700	..
Less—Amount to be met from saving within the grant ..	5,31,69,000	..
Net Total Loans to Municipalities Port Funds etc. ..	1,95,44,700	..

(1)

Additional appropriation for Lyallpur City Development, Rs. 50,00,000

For construction of Houses for Settlement of Residents of Katchi Abadi Factory Area, Lyallpur, it is proposed that a sum of Rs. 50,00,000 may be granted as Non-Development loan.

The total amount of Rs. 50,00,000 would be met from saving within the Grant.

(2)

Additional appropriation for Loans for Municipalities for Water Supply Schemes—Rs. 27,74,00 (Non-recurring).

In order to make available drinking water to the inhabitants of various places in the Punjab, a sum of Rs. 27,74,000 is proposed to be granted as loans to the various Municipal Committee during the current financial year 1976-77.

The total sum of Rs. 27,47,000 would be met from saving with in the grant.

(3)

Additional appropriation for Kachi Abadis, Rs. 1,70,00,000.

In order to acquire land for Kachi Abadi it is proposed that a sum of Rs. 1,70,00,000 may be given to Lahore Development Authority during the current financial year 1976-77.

The total sum of Rs. 1,70,00,000 would be met from saving.

(4)

Additional appropriation for E—Advances under Special Laws-Loans to Lahore Municipal Corporation—Rs. 1,00,00,000.

In order to meet the expenditure on the Developmental activities of Lahore Municipal Corporation it is proposed that a sum of Rs. 1,00,00,000 may be granted as a loan.

Total sum of Rs. 1,00,00,000 will be met from within the saving.

(5)

Additional appropriation for E—Advance under Special Laws—Loans to Lyallpur Development Authority, Rs. 1,55,00,000.

The body has been created during the current financial year. In order to start its functioning and meet expenditure on its development activities, it is proposed that a sum of Rs. 1,55,00,000 may be granted as loan to it.

The total sum of Rs. 1,55,00,000 shall be met out of saving by reappropriation.

(6)

Additional appropriation for E—Advances under Special Laws-Loans to Multan Development Authority, —Rs. 2,24,39,700.

The body has been created during current financial year. In order to start its functions and also to meet expenditure on its developmental activities, it is proposed that a loan of Rs. 2,24,39,700 may be granted to it Rs. 28,95,000 shall be met from Saving.

Accordingly a supplementary demand of Rs. 1,95,44,700 is presented.

DEMAND NO. 23

		Rs.
Charged	..	..
Voted	..	10
Total	..	10

(GRANT No. 2) MAJOR HEAD : 7—LAND REVENUE.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
E—LAND RECORDS	Rs.	Rs.
I—SUPERINTENDENCE		
(1)		
<i>Computerization of Land Records in Daska and Khanewal Tehsil.</i>		
Pay of Officers ..	..	12,190
Pay of Establishment ..	..	1,67,650
Allowances, Honoraria etc. ..	..	1,63,300
Contingencies ..	..	10,000
Total item (1) ..	..	3,53,140
Gross Total 7—Land Revenue ..	..	3,53,140
Less—Amount to be met from savings within the grant..	..	(—)3,53,130
Net Total 7—Land Revenue ..	..	10

(1)

Computerization of Land Records in Deska and Khanewal Tehsil—Rs. 3,53,140.

The pre-partition system of maintenance of land record in the Punjab is nearly a century old. With a view to utilize the benefits of the advance technology and to reduce the human element, it is proposed to transfer the revenue record

to computer. It was accordingly decided to start a pilot project for the purpose. After imparting necessary training to additional revenue staff, the work was started at the end of September, 1973. The pilot project in Khanewal and Daska Tehsils was expected to be completed by 31st March, 1976 but the work could not be completed by the target date. Accordingly it is considered necessary to continue the staff upto 31st October, 1976.

The expenditure involved during the year, 1976-77 is Rs. 3,53,140 out of which Rs. 3,53,130 will be met from savings within the grant.

A token supplementary demand of Rs. 10 is accordingly presented.

DEMAND NO. 24

		Rs.
Charged	..	..
Voted	...	10
Total	..	10

(GRANT No. 5) MAJOR HEAD: 10—FORESTS

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
(1)	Rs.	Rs.
<i>Implementation of the Scheme of National Fôrage and Fodder Research Programme.</i>		
B—Conservancy and Works-1— Both for Canal and other than Canal units—		
(iii) Livestock, Stores, Tools and Plants	12,000
(iv) Organization, Improvement and Extension of Forests	71,920
Total B—Conservancy and Works	83,920
C—Establishment—		
Pay of Officers	9,000
Pay of Establishment	6,480
Allowances, Honoraria, etc.	11,360
Contingencies	2,700
Total C—Establishment	29,540
Total item (1)	1,13,460

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
(2)	Rs.	Rs.
<i>Scheme for the Control of Porcupines in Changa Manga Irrigation Plantation.</i>		
B—Conservancy and Works-1—Both for Canal and other than canal Units—		
(iv) Organization, Improvement and Extension of Forests	..	8,580
Total B—Conservancy and Works		8,580
C—Establishment—		
Pay of Establishment	..	2,400
Allowances, Honoraria, etc.	..	1,020
Total C—Establishment	..	3,420
Total item (2)	..	12,000
Gross Total 10—Forests	..	1,25,460
Less—Amount to be met from savings within the grant	..	-1,25,450
Net Total 10—Forests	..	10

(1)

Implementation of the scheme of National Forage and Fodder Research Programme,—Rs 1,13,460 (Recurring):

A sum of Rs. 1,13,460 has been granted to the Forest Department by the Pakistan Agriculture Research Council to conduct research on forage component of National Forage and Fodder Research Programme. In order to implement the scheme a total expenditure of Rs. 1,13,460 as per details given in the schedule is required during the current financial year which will be met from savings within the grant.

(2)

Scheme for the Control of Porcupines in Changa Manga Irrigated Plantation
,—Rs 12,000 (Recurring).

Porcupines which are found in abundance in all types of forests in the Punjab and especially in the irrigated plantations, cause great loss to forest wealth. In order to eradicate the pest from the Changa Manga Irrigated Plantations, a developmental scheme was launched. The work is of permanent nature. It is, therefore proposed to transfer the scheme from Development to Non-development budget during the current financial year.

The expenditure involved during the year is Rs. 12,000 out of which Rs. 11,990 will be met from savings within the grant. A token supplementary demand of Rs. 10 is accordingly presented.

DEMAND NO. 25

		Rs.
<i>Charged</i>	..	..
Voted	..	10
Total	..	<u>10</u>

(GRANT NO. 8) MAJOR HEAD :13—OTHER TAXES AND DUTIES.

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
B—URBAN IMMOVABLE PROPERTY TAX		
(1)		
<i>Creation of posts for levy and Collection of Property Tax in Cantonment Areas.</i>		
Pay of Establishment	92,700
Allowances, Honoraria etc.	63,300
Contingencies	20,000
Total item (1)	1,76,000
Gross Total 13—Other Taxes and Duties	1,76,000
<i>Less—Amount to be met from savings within the grant..</i>	..	(—)1,75,990
Net Total 13—Other Taxes and Duties	10

(I)

Creation of posts for levy and collection of Property Tax in Cantonment Areas—Rs. 1,76,000 (Recurring).

As a result of resumption of right to levy Urban Immovable Property Tax in Cantonment Areas by the Provincial Government during the current financial year, the existing staff of the Cantonment Board was taken over by the Excise and Taxation Department. A total amount of Rs. 1,76,000 will be required during the current financial year for the purpose, out of which the amount of Rs. 1,75,990 will be met from savings within the grant.

A token supplementary demand of Rs. 10 is accordingly presented.

DEMAND NO. 26

		Rs.
Charged	..	..
Voted	..	10
		<hr/>
Total	..	10
		<hr/>

(GRANT NO. 16) MAJOR HEAD : 37—EDUCATION

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
	Rs.	Rs.
A—UNIVERSITY.		
(1)—GRANTS TO UNIVERSITIES		
(1)		
<i>Additional Grant-in-aid to the Agricultural University, Lyallpur.</i>		
Grant-in-aid	4,05,180
Total item (1)	4,05,180
(2)		
<i>Nationalization of Crescent Inter College for Girls, Chichawatni, District Sahiwal</i>		
(2)—GOVERNMENT ARTS COLLEGES		
Pay of Officers	1,01,700
Pay of Establishment	20,850
Allowances, Honoraria etc.	32,080
Contingencies	51,250
Total item (2)	2,05,610
(3)		
<i>Creation of the post of Care Taker in Queen Mary College, Lahore.</i>		
Pay of Establishment	1,800
Allowances, Honoraria etc.	1,360
Total item (3)	3,160

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- Recurring	Recurring
(2) GOVERNMENT ARTS COLLEGES— <i>concl'd.</i>	Rs.	Rs.
(4) <i>Creation of additional non-teaching posts for Queen Mary College, Lahore.</i>		
Pay of Establishment ..	..	7,690
Allowances, Honoraria etc. ..	..	7,370
Total item (4) ..	..	15,060
(5) <i>Creation of various posts in the Government Law College, Lahore</i>		
Pay of Officers ..	..	2,81,460
Pay of Establishment ..	..	75,210
Allowances, Honoraria etc. ..	..	1,09,150
Contingencies ..	..	39,550
Total item (5) ..	..	5,05,380
B—SECONDARY		
(1) GOVERNMENT SECONDARY SCHOOLS.		
(6) <i>Upgradation of Government Middle School Chak No. 186/P Tehsil Sadiqabad, District Rehaimyar Khan and Pandat Ram Narain Govt. Girls Middle School Distt. Multan to high standard.</i>		
Pay of Officers ..	..	9,000
Pay of Establishment ..	..	26,100
Allowances, Honoraria etc. ..	..	19,380
Contingencies ..	..	2,420
Total item (6) ..	..	56,900

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
(1)—GOVERNMENT SECONDARY SCHOOLS— <i>contd.</i>	Rs.	Rs.
(7)		
<i>Upgradation of Government Middle School, Pacca Lara, District Rahim Yar Khan and Government Middle School, Chak No. 2/8 R (Mirzapur) District Multan to High standard.</i>		
Pay of Officers .. .. .	.. .. .	9,000
Pay of Establishment .. .. .	.. .. .	26,100
Allowances, Honoraria, etc. .. .. .	.. .. .	18,270
Contingencies .. .. .	.. .. .	2,410
Total item (7) .. .. .	.. .. .	55,780
(8)		
<i>Nationalization of Johar High School Chak No. 318 T.D.A., District Muzaffargarh.</i>		
Pay of Establishment .. .. .	.. .. .	24,020
Allowances, Honoraria etc. .. .. .	.. .. .	10,890
Contingencies .. .. .	.. .. .	900
Total item (8)	—	35,810
(9)		
<i>Additional teaching staff for Queen Mary College, Lahore</i>		
Pay of Establishment .. .. .	.. .. .	15,750
Allowances, Honoraria, etc. .. .. .	.. .. .	8,940
Total item (9) .. .. .	.. .. .	24,690

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
(1)—GOVERNMENT SPECIAL SCHOOLS (10)	Rs.	Rs.
<i>Additional staff for the Introduction of New Scheme of studies in Class IX.</i>		
Pay of Establishment ..	..	6,30,000
Allowances, Honoraria, etc. ..	..	2,26,350
Contingencies ..	..	10,22,400
Total item (10) ..	..	18,78,750
D—SPECIAL (11)		
<i>Creation of posts for Nationalized Institutions of Handicapped Children in the Pnnjab.</i>		
Pay of Establishment ..	..	65,030
Allowances, Honoraria, etc. ..	..	39,410
Total item (11) ..	..	1,04,440
Gross Total 37—Education ..		32,50,760
Less—Amount to be met from savings within the grant ..	..	—32,90,750
Net Total 37—Education ..	..	10

(1)

Additional Grant-in-aid to the Agricultural, University, Lyallpur—Rs. 4,05,180 (Recurring).

Animal Nutrition & Dairy Technology Sections of the College of Animal Husbandry, Lahore, were integrated with the University of Agriculture, Lyallpur. A sum of Rs. 4,05,180 will be required as additional grant to University of Agriculture, Lyallpur to meet expenditure on the above two Sections during the current financial year. However, the entire amount will be met from savings with in the grant.

(2)

Nationalization of Crescent Inter College for Girls, Chichawatni, District Sahiwal—Rs. 2,05,610 (Recurring).

The Crescent Inter College for Girls, Chichawatni, District Sahiwal has since been nationalized during the current financial year.

An amount of Rs. 2,05,610 is required during the year, 1976-77 which will, however, be met from savings within the grant.

(3)

Creation of the post of Care Taker in Queen Mary College, Lahore—Rs. 3,160 (Recurring).

In order to look after the College premises etc., one post of Care Taker is proposed to be created during the current financial year. A total amount of Rs. 3,160 will be required for this purpose. However the entire amount will be met out of the current year's existing grant.

(4)

Creation of additional Non-teaching posts for Queen Mary College, Lahore—Rs. 15,060 (Recurring).

For the smooth running of office work in Queen Mary College, Lahore, certain clerical posts are proposed to be created during the current financial year.

An amount of Rs. 15,060 is required for the purpose. However, the entire amount will be met out of the current year's existing grant.

(5)

Creation of various posts in the Government Law College, Lahore—Rs. 5,05,380 (Recurring).

University Law College has since been provincialized during the current financial year.

An amount of Rs. 5,05,380 is required for the purpose. However, the entire amount will be met out of the current year's existing grant.

(6)

Upgradation of Government Middle School Chak No. 186/P Tehsil Sadiqabad, District Rahim Yar Khan and Pandat Ram Narain, Government Girls Middle School District Multan to High Standard—Rs. 56,900 (Recurring).

Due to persistent demand of the public Government Middle School Chak No. 186/P District Rahim Yar Khan and Pandat Ram Narain, Government Girls Middle School, District Multan have since been upgraded to High Standard.

A total amount of Rs. 56,900 is required for this purpose. However, the entire amount will be met out of the current year's existing grant.

(7)

Upgradation of Government Middle School Pacca Lara District Rahim Yar Khan and Government Middle School Chak No. 2/8R (Mirzapur) District Multan to High Standard—Rs. 55,780 (Recurring).

Due to persistent demand of the public the Government Middle School Pacca Lara District Rahim Yar Khan and Government Middle School Chak No. 2/8R (Mirzapur), District Multan have since been upgraded to High Standard. A total amount of Rs. 55,780 will be required for this purpose. However, this entire expenditure will be met out of the current year's existing grant.

(8)

Nationalization of Johar High School Chak No. 318 T. D. A. District Muzaffargarh—Rs. 35,810 (Recurring).

Johar High School, Chak No. 318, T. D. A. District Muzaffargarh has since been nationalized.

An amount of Rs. 35,810 is required for the purpose which will be met out of current year's existing grant.

(9)

Additional Teaching staff for Queen Mary College, Lahore—Rs. 24,690 (Recurring).

In order to raise the standard of teaching certain additional teaching posts are proposed to be created in Queen Mary College, Lahore.

A total amount of Rs. 24,690 is required on this amount during the year 1976-77 which will, however, be met out of the current year's existing grant.

(10)

Additional staff for the Introduction of New Scheme of Studies in Class-IX—Rs. 18,78,750 (Recurring).

As per New Education Policy, a scheme of studies was introduced in High Schools of the Province during April, 1976. 200 Additional posts were sanctioned for the teaching of Vocational subjects out of "Z" list with effect from 1st September, 1976. These posts are spread over 100 selected schools. A total amount of Rs. 18,78,750 will be required on this account. However, the entire amount will be met out of the current year's existing grant.

(11)

Creation of posts for nationalized Institutions of Handicapped Children in the Punjab—Rs. 1,04,440 (Recurring).

At the time of the nationalization of the Institutions for the handicapped children certain posts of these Institutions were left out inadvertently.

These omitted posts have now been nationalized. Accordingly a sum of Rs. 1,04,440 will be required for the purpose during the year 1976-77. However, expenditure to the extent of Rs. 1,04,430 will be met out of the current year's existing grant. For the balance of the amount, a token demand of Rs. 10 is presented.

DEMAND NO. 27

	Rs.
<i>Charged</i> .. ..	..
Voted	10
Total	<u>10</u>

(GRANT NO. 17) MAJOR HEAD : 38-A—HEALTH SERVICES.

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT TO DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
A—HEALTH ESTABLISHMENT		
1—SUPERINTENDENT		
(1)		
<i>Additional appropriation in connection with Flood Relief Contingencies</i>	15,00,000	..
Total item (1)	15,00,000	..
G—HOSPITALS AND DISPENSARIES		
(2)		
1—MAYO HOSPITAL, LAHORE		
<i>Creation of staff for 2nd Unit of Ophthalmology and a post of Senior Pharmacist in Mayo Hospitals, Lahore.</i>		
Pay of Officers .. ..	..	4,000
Pay of Establishment .. ..	..	12,650
Allowances, Honoraria, ect. .. ..	..	15,430
Total item (2) .. ..	..	32,080

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT TO DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
2— LADY WILLINGDON HOSPITAL, LAHORE	Rs.	Rs.
(3)		
<i>Creation of posts for pre-mature baby Unit and a post of Pharmacist in Lady Willingdon Hospital, Lahore.</i>		
Pay of Officers ..	..	6,400
Pay of Establishment ..	..	39,500
Allowances, Honoraria, ect. ..	..	40,590
Total item (3) ..	..	86,490
3-B V. HOSPITAL, BAHAWALPUR		
(4)		
<i>Creation of a post of Pharmacist in B.V. Hospital, Bahawal Pur.</i>		
Pay of Officers ..	..	4,000
Allowances, Honoraria, ect. ..	..	2,130
Total item (4) ..	..	6,130
8—NISHTAR HOSPITAL, MULTAN		
(5)		
<i>Creation of a post of Pharmacist in Nishtar Hospital, Multan</i>		
Pay of Officers ..	..	4,000
Pay of Establishment ..	..	2,130
Total item (5) ..	..	6,130

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- Recurring	Recurring
9—OTHER HOSPITAL AND DISPENSARIES	Rs.	Rs.
(6)		
<i>Creation of a post of Pharmacist in Services Hospitals, Lahore and creation of posts for provincialized Hospitals grant of Contingent expenditure, etc.</i>		
Pay of Officers ..	..	3,200
Pay of Establishment ..	..	51,800
Allowances, Honoraria, etc. ..	..	57,690
Contingencies ..	..	5,25,200
Total item (6) ..	..	6,37,890
10— GRANT TO NON-GOVERNMENT HOSPITALS AND DISPENSARIES		
(7)		
Community Rehabilitation Project ..	4,07,050	..
Total item (7) ..	4,07,050	..
11—LAHORE GENERAL HOSPITAL LAHORE		
(8)		
<i>Creation of a post of Pharmacist</i>		
Pay of Officers ..	..	2,800
Pay of Establishment ..	..	1,530
Total item (8) ..	..	4,330

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
SIR GANGA RAM HOSPITAL, LAHORE		
(9) <i>Creation of a post of Pharmacist</i>		
Pay of Officers .. ..	..	4,000
Allowances, Honoraria, etc. .. ..	..	2,130
Total item (9) .. ..	..	6,130
D—COLLEGES AND SCHOOLS		
3—NISHTAR MEDICAL COLLEGE, MULTAN		
(10)		
Silver Jubilee of Nishtar Medical College, Multan	50,000	..
Total item (10)	50,000	..
7—QUAID-E-AZAM MEDICAL COLLEGE, BAHAWALPUR		
(11)		
<i>Creation of a post of Health Educator in Quaid-e-Azam Medical College, Bahawalpur.</i>		
Pay of Officers .. ..	..	2,400
Allowances, Honoraria, etc. .. ..	..	660
Total item (11) .. ..	..	3,060
11—POST-GRADUATE MEDICAL INSTITUTE, LAHORE.		
(12)		
<i>Creation of a post of Director Clinical Medicines</i>		
Pay of Officers .. ..	..	16,200
Allowances, Honoraria, etc. .. ..	..	4,270
Total item (12) .. ..	..	20,470

Minor head and Primary unit of appropriation details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
E—GOVERNMENT MENTAL HOSPITAL, LAHORE (13)	Rs.	Rs.
<i>Creation of a post of Pharmacist and a post Clinical Rhycologist.</i>		
Pay of Officers ..	..	14,200
Allowances, Honoraria, etc. ..	..	5,160
Total item (13) ..	..	19,360
Gross Total 38-A—Health Services ..	19,57,050	8,22,070
<i>Less—Amount to be met from savings within the grant</i>	-19,57,040	8,22,070
Net Total 38-A—Health Services	10	..

(1)

Additional appropriation in connection with Flood Relief Rs. 15,00,000 (Non-recurring)

In order to provide medical aid to the flood victims in Rural areas, a sum of Rs. 15,00,000 is required for regularising the expenditure already incurred during the current year. This amount will, however, be met from savings within the grant.

(2), (3), (4), (5), (6), (8), (9), (11), (12) and (13)

Creation of new posts in various Institutions of the Health Department—Rs. 8,22,070 (Recurring).

With the increased in work load in various Institutions it becomes necessary to create additional posts during the current year. The total amount incurred is Rs. 8,22,070 which has either been met or will be covered by re-appropriation from saving with in the grant.

(7)

Grant to the Project Community Rehabilitation Rs. 4,07,050 (Non-recurring).

In order to implement the Project regarding Community Rehabilitation of Psychiotic a grant of Rs. 4,07,050 has been received from the Federal Government. The same amount will be spent by the Provincial Government during the current year and will be met from savings within the grant.

(10)

Celebration of Silver Jubilee of the Nishtar Medical College, Multan—Rs. 50,000
(Non-recurring).

In order to meet an additional expenditure of Silver Jubilee celebrations of Nishtar Medical College, Multan a sum of Rs. 50,000 is required during the current financial year out of which a sum of Rs. 49,990 will be met from saving within the grant.

A token supplementary of Rs. 10 is accordingly presented.

DEMAND No. 28

	Rs.
Charged ..	1,28,440
Voted ..	10
Total ..	<u>1,28,450</u>

(GRANT NO. 21)—MAJOR HEAD : 41—VETERINARY

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
F—BREEDING OPERATIONS		
1—GOVERNMENT FARMS		
(1)		
<i>Scheme for Studies on Climatic Physiology of Cattle and Buffaloes at Livestock Research Institute, Bahadurnagar.</i>		
Pay of Officers	3,500
Pay of Establishment	11,200
Allowances, Honoraria, etc.	19,700
Contingencies	1,39,600
Total item (1)	<u>1,74,000</u>
(2)		
<i>Scheme for National Forage and Fodder Research Programme at Livestock Production Research Institute, Bahadurnagar</i>		
Pay of Officers	14,400
Pay of Establishment	9,610
Allowances, Honoraria, etc.	16,740
Contingencies	41,250
Total item (2)	<u>82,000</u>

Minor head and Primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rf.	Rf.
(3) <i>Scheme for Livestock Farms, Kalra.</i> Contingencies ..	..	5,00,000
Total Item (3) ..	..	5,00,000
(4) <i>Scheme for Government Livestock Farms Jahangirabad.</i> Pay of Officers ..	..	2,300
Pay of Establishment ..	..	19,200
Allowances, Honoraria, etc. ..	..	21,000
Contingencies ..	..	1,70,000
Total Item (4) ..	..	2,12,500
F—2—OTHER BREEDING OPERATIONS		
(5) <i>Organization of Horse and Cattle show. at Lahore</i> Contingencies ..	10,00,000	..
Total Item (5) ..	10,00,000	..
(6) <i>Creation of a post of officer Incharges Livestock experiment</i> <i>Station Fazilpur.</i> Pay of Officers ..	..	15,000
Allowances, Honoraria etc. ..	..	..
Total Item (6) ..	..	15,000
(7) Payment of the decretal amount to the Commissioner Workmen's compensation and authority in connection with the case of Mr. Ghulam Nabi and other V/S General Manager, Livestock Farm, Rakh Ghulaman, District Mianwali (<i>Charged</i>) ..	1,28,440	..
Total item No. (7) ...	1,28,440	..
Total 41—Veterinary <i>Charged</i> ...	1,28,440	3,83,500
Voted ...	10,00,000	..
<i>Less</i> —Amount to be met fram Savings within the grant ..	—10,00,000	—9,83,490
Net Total 41— Veterinary <i>Charged</i> ..	1,28,440	10

(1)

Scheme for studies on Climatic Physiology of Cattle and Buffaloes at Livestock Research Institute Bahadurnagar—Rs, 1,74,000 (Recurring)

(2)

Scheme for National Forage and Fodder Research programme at Livestock Research Institute Bahadurnagar—Rs, 82,000 (Recurring)

In order to investigate the effects by climate on the production performance and carry out research on Forage and fodder the schemes have been taken up at the Research Institute Bahadurnagar as approved by the Agriculture Research Council Pakistan. The amount has been received from the Federal Government and the same will be spent during the current year to be met from within the grant.

(3)

Scheme for Livestock Farm, Kalra Rs, 5,00,000, (Recurring.)

The Livestock farm, Kalra is being taken over by the Livestock Fisheries and Dairy Development Department. In order therefore to meet the urgent requirements a sum of Rs. 5,00,000 is required for expenditure during the current year which will be met from saving within the grant.

(4)

Scheme for Livestock Farm, Jahangirabad Rs, 2,12,500 (Recurring).

The Livestock Farm, Jahangirabad Previously under the management of the Board has been taken over by the Livestock Department. A sum of Rs. 2,12,500 (Recurring) is therefore required for expenditure during the current year which will be met from within the grant.

(5)

Organization of Horse and Cattle show Rs. 10,00,000 (Non-recurring).

A special Horse & Cattle show was organized at Lahore in the Honour of the King of Saudi-Arabia on the occasion of his state visit to Pakistan. A sum of 10,00,000 is therefore, required to meet the expenditure incurred during the current year which will be met from savings within the grant.

(6)

Creation of a post of Officer-in-Charge at Livestock Experiment station, Faisalpur. Rs. 15,000 (Recurring)

The post of Officer-in-Charge at Livestock Experiment Station Faisalpur was considered necessary and created during the current year. A sum of Rs. 15,000 is therefore, required to meet the expenditure which will be met from within the grant.

(7)

Payment of the decretal amount to the Commissioner Workmen's Compensation and authority in connection with the case of Mr. Ghulam Nabi and other v/s General Manager, Livestock Farm Rakh Ghulaman,—Rs. 1,28,440 (Charged)

A sum of Rs. 1,28,440 (Charged) is required for payment to the Commissioner Workmen's compensation Authority in connection with the case of Mr. Ghulam Nabi and other V/S General Manager, Livestock Farm Rakh Ghulaman.

A supplementary demand of Rs. 1,28,440 (Charged) is accordingly presented.

DEMAND NO. 29

	Rs.
<i>Charged</i>	.. ..
Voted	.. 10

Total	.. 10

(GRANT No. 28)—MAJOR HEAD: 50-B—COMMUNICATION—ESTABLISHMENT CHARGES.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
50-B—COMMUNICATION—ESTABLISHMENT CHARGES	Rs.	Rs.
(1)		
G—Grant to Lahore Development Authority for staff transferred from the Highways Department.	..	10,84,000
H—Grant to Multan Development Authority for staff transferred from the Highways Department.	..	20,830
Gross Total 50-B—Communication—Establishment Charges	..	11,04,800
<i>Deduct</i> —Amount to be met from savings within the grant	..	11,04,820
Total 50-B—Communication—Establishment Charges ..	..	10

(1)

Grant to Lahore/Multan Development Authorities for staff transferred from the Highways Departments,—Rs 11,04,830.

The loads falling within the jurisdiction of Lahore/Multan Development Authorities have been transferred along with staff from Highways Department to the authorities for maintenance and repair purposes, etc. A sum of Rs. 11,04,830 recurring is therefore, required for expenditure during the current financial year out of which Rs 11,04,820 will be met from Savings within the grant and a token supplementary demand of Rs. 10 is accordingly presented.

DEMAND No. 30

<i>Charged</i>	..	Rs. 2,33,790
Voted	..	10
Total		2,33,800

(GRANT NO. 39) MAJOR HEAD : 63-B—DEVELOPMENT

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
B—LAND CONSOLIDATION		
(1)		
<i>Consolidation of Land Holdings Scheme in the Bahawalpur Division.</i>		
Pay of Officers ..	38,450	..
Pay of Establishment ..	3,48,110	..
Allowances, Honoraria, etc. ..	2,22,240	..
Contingencies ..	45,000	..
Total item (1) ..	6,53,800	..
Total B—Land Consolidation	6,53,800	..

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
E — FORESTS		
(2)		
<i>Landscaping of Lahore-Ferozepur Road</i>		
Conservancy and works ..	2,60,100	..
Pay of Establishment ..	4,260	..
Allowances, Honoraria, etc. ..	3,500	..
Contingencies ..	1,000	..
Total item (2) ..	2,68,860	..
(3)		
<i>Landscaping of Lahore-Wagah Approach Road</i>		
Conservancy and Works ..	3,10,650	..
Pay of Establishment ..	2,380	..
Allowances, Honoraria, etc. ..	3,000	..
Contingencies ..	700	..
Total item (3) ..	3,16,730	..
(4)		
<i>Restoration of works damaged by floods/rains in 1976 in Multan Circle</i>		
Conservancy and Works ..	5 00 000	..
Total item (4) ..	5 00,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs
E—FORESTS		
(5)		
<i>Restoration of works damaged by floods/rains in 1976 in Silva Forest Division.</i>		
Conservancy and Works ..	1,15,000	..
Total item (5) ..	1,15,000	...
(6)		
<i>Restoration of works damaged by floods/rains in 1976 in Sericulture Organization</i>		
Conservancy and Works ..	56,000	..
Total item (6) ..	56,000	..
(7)		
<i>Restoration of works damaged by flood/rains in 1976 in Rawalpindi Division.</i>		
Conservancy and Works ..	66,000	..
Total item (7) ..	66,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
E—FORESTS	Rs.	Rs.
(8)		
<i>Restoration of works damaged by floods/rains in 1976 in Jhelum Forest Division</i>		
Conservancy and works ..	1,25,000	
Total item (8) ..	1,25,000	
(9)		
<i>Restoration of works damaged by floods/rains in 1976 in Attock Forest Division</i>		
Conservancy and works ..	2,86,000	
Total item (9) ..	2,86,000	
(10)		
<i>Restoration of works damaged by floods/rains in 1976 in Lyallpur Jhang Forest Division</i>		
Conservancy and works ..	97,000	
Total item (10) ..	97,000	
(11)		
<i>Restoration of works damaged by floods/rains in 1976 in Sargodha Forest Division</i>		
Conservancy and works ..	77,000	
Total item (11) ..	77,000	

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
E—FORESTS (12)	Rs	Rs
<i>Restoration of works damaged by floods/rains in 1976 in Shahpur Forest Division</i>		
Conservancy and works ..	1,31,000	..
Total item (12) ..	1,31,000	..
(13)		
<i>Restoration of works damaged by flood/rains in 1976 in Mianwali Forest Division</i>		
Conservancy and works ..	3,61,000	..
Total item (13) ..	3,61,000	..
(14)		
<i>Restoration of works damaged by floods/rains in 1976 in Gujranwala Sheikhupura Forest Division</i>		
Conservancy and works ..	1,44,000	..
Total item (14) ..	1,44,000	..
(15)		
<i>Restoration of works damaged by floods/rains in 1976 in Gujrat Forest Division</i>		
Conservancy and works ..	1,65,000	..
Total item (15) ..	1,65,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
E—FORESTS	Rs.	Rs.
(16)		
<i>Restoration of works damaged by flood/rains in 1976 in Lahore Forest Division</i>		
Conservancy and works ..	2,92,000	..
Total item (16) ..	2,92,000	..
(17)		
<i>Restoration of works damaged by flood/rains in 1976 in Range Reserach Division Lahore</i>		
Conservancy and works ..	30,000	..
Total item (17) ..	30,000	..
(18)		
<i>Restoration of works damaged by flood/rains in 1976 in Cholistan Range Management Division</i>		
Conservancy and works ..	12,500	..
Total item (18) ..	12,500	..
(19)		
<i>Restoration of works damaged by flood/rains in 1976 in Chakwal Range Management Division</i>		
Conservancy and works ..	37,500	..
Total item (19) ..	37,500	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
E—FORESTS		
(20)	Rs.	Rs.
<i>Restoration of works damaged by flood/rains in 1976 in Bhakkar Range Management Division</i>		
Conservancy and works ..	5,000	..
Total item (20) ..	5,000	..
Total E—Forests ..	30,85,590	..
G—IRRIGATION		
G-1—SURVEY AND INVESTIGATION		
(21)		
<i>Extension of Buildings of Director Land Reclamation</i>	70,000	..
Total item (21) ..	70,000	..
Total G— Irrigation ..	70,000	..
K—EDUCATION		
UNIVERSITIES		
(22)		
<i>Reconstruction and repairs to University Buildings affected during flood/rains of 1976.</i>	20,00,000	..
Total item (22) ..	20,00,000	..
<i>Government College</i>		
(23)		
<i>Provision of Scientific Equipment for Colleges in the Punjab</i>	1,00,000	..
Total item (23) ..	1,00,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
K—EDUCATION	Rs.	Rs.
(24)		
Expansion of Viqar-un-Nisa Girls College, Rawalpindi	1,00,000	..
Total item (24)	1,00,000	..
(25)		
Improvement of Government College of Science, Wahdat Road, Lahore.	90,000	..
Total item (25)	90,000	..
(26)		
Provision of Air-conditioning in the Nuclear Research Laboratory, Government College, Lahore.	4,00,000	..
Total item (26)	4,00,000	..
<i>Government Professional Colleges</i>		
(27)		
Inservice Training of Secondary School Teachers in Education Testing and Evaluation in connection with Examination Reforms	50,000	..
Total item (27)	50,000	..
(28)		
Training of Teachers in Agro-Technical subjects at National Teachers Training Centre in Government Technical Training College, Lyallpur.	50,000	..
Total item (28)	50,000	..

Minor head and Primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
K—EDUCATION	Rs.	Rs.
<i>Secondary Education</i>		
(29)		
Procurement of equipment in Govt. Girls High School Dahanwala Dist. Bahawalnagr, Marakival Dist; Sialkot and Government High School Chak No, 14/JB District Jhang;	50,000	
Total item(29)	50,000	
<i>Miscellaneous</i>		
(30)		
Organization of Mass Gymnastic Display at Lahore during January, 1977.	59,25,000	
Total item(30)	59,25,000	
(31)		
Establishment of Braille Printing Press, Bahawalpur.	1,25,000	
Total item (31)	90,01,000	
(32)		
Provision of career Counselling and Guidance Services in Educational Institutions—Training of 200 counsellors	1,11,000	
Total item (32)	1,11,000	
Total K. Education	88,90,000	
M-PUBLIC HEALTH		
(b) <i>Urban water supply and Drainage schemes.</i>		
(33)		
Drainage of ponds in "C" Block. S.T. Rawal pindi.	47,000	

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
M—PUBLIC HEALTH	Rs.	Rs.
(34)		
Restoration of flood damaged and other works	20,01,000	..
(35)		
Installation of two tube-wells in Dhok Khana, Rawalpindi	7,00,000	..
Total (b) Urban Water Supply and Drainage Schemes	27,48,000	..
(c) <i>Rural water supply and Drainage Schemes</i>		
(36)		
Pumping out of the sullage water from the ponds in Bhai Pheru.	52,800	..
(37)		
Rural Water Supply Scheme, Manawala	60,000	..
(38)		
Restoration of flood damaged works	20,50,000	..
Total 'C' Rural Water Supply and Drainage Schemes	21,62,800	..
Total M—Public Health	49,10,800	..
N—HEALTH SERVICES		
(39)		
Purchase of equipment for the Post-graduate Medical Institute, Lahore.	3,06,340	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
N—HEALTH SERVICES (40)	Rs.	Rs.
Evaluation of effectiveness of Modern Prosthetic and Orthotics Techniques and or Hardware in Pakistan (41)	3,10,000	..
Establishment of Physio-therapy School and Rehabilitation works in Mayo Hospital, Lahore (42)	20,37,000	..
Equipment for Orthopaedic Department in Mayo Hospital, Lahore	35,37,000	..
Total N—Health Services	61,90,340	..
O—AGRICULTURE (43)		
<i>Establishment of Operational precision Land Levelling</i>		
Pay of Officers	10,000	..
Pay of Establishment	13,620	..
Allowances, Honoraria, etc.	25,000	..
Contingencies	50,000	..
Total item (43)	98,620	..
(44)		
<i>Punjab Water Management Project</i>		
Pay of Officers.	12,700	..
Pay of Establishment	10,620	..
Allowances, Honoraria, etc.	18,000	..
Contingencies	25,000	..
Total item (44)	66,320	..

Minor head and primary unit of appropriations and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
O—AGRICULTURE		
(45)		
<i>Research and Improvement of castor bean</i>		
Pay of Officers	3,200	..
Pay of Establishment	3,400	..
Allowances, Honoraria, etc	5,950	..
Contingencies	91,000	..
Total item(45)	1,03,550	:
(46)		
<i>Additional facilities for Departmental Farms</i>		
Pay of Officers	20,500	..
Pay of Establishment	20,000	..
Allowances, Honoraria, etc	30,000	..
Contingencies	5,000	..
Total item (46)	75,500	..
(47)		
<i>Development of sugar-cane cultivation in Jampur Tehsil of D.G.Khan District</i>		
Pay of Officers	7,640	..
Pay of Establishment	3,400	..
Allowances, Honoraria, etc.	8,960	..
Contingencies	1,98,100	..
Total item(47)	2,18,100	..
Total O—Agriculture	5,62,090	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
R—INDUSTRIES		
(48)		
<i>Establishment of Industrial Estate at Sargodha</i>		
Grant-in-aid ..	10,000	..
Total item(48) ..	10,000	..
Total R—Industries ..	10,000	..
S— MISCELLANEOUS DEPARTMENTS		
<i>(d) Information Culture and Tourism</i>		
(49)		
<i>Development of Lahore Museum</i>		
Grand-in-aid ..	2,60,000	..
(50)		
<i>Development of Bahawalpur Museum</i>		
Grand-in-aid ..	1,80,000	..
Total S—Miscellaneous Departments ..	4,40,000	..
T—CIVIL WORKS		
GENERAL ADMINISTRATION		
(51)		
Construction of Pheasants' Cage in the Governor's House Murree (Charged) ..	11,890	..
(52)		
Provision of Bath Rooms in the quarters outside Club Gate, Governor's House Lahore (Charged) ..	15,550	..
(53)		
Providing Marble tiles in Bath Room of Visitors in Govenor's House, Lahore (Charged) ..	14,350	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
T—CIVIL WORKS	Rs.	Rs.
(54)		
Installation of separate Sui Gas, meters in the staff and Servants Quarter of Governors House, Lahore (<i>Charged</i>)	33,100	
(55)		
Providing Boundary Wall around grounds near Garage Police line and School, etc—Governor's House Lahore (<i>Charged</i>)	31,800	
(56)		
Construction of small store and Kitchen at ground floor in Governor's House (<i>Charged</i>).	4,100	
(57)		
Improvements to various residential buildings in Governors House, Lahore (<i>Charged</i>)	1,23,000	
(58)		
Construction of Compound Wall in 5-Club Road, GOR-I, Lahore (VIP Guest House)	41,000	
(59)		
Converting back Terrace into verandah at Chief Ministers House, Lahore.	95,000	
(60)		
Provision of ceiling fans-lighting arrangements in the District Treasury, Lahore.	11,000	
(61)		
Construction of counters in Accounts Pension Branch in the District Treasury Building, Lahore.	13,400	

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
T— CIVIL WORKS	Rs.	Rs.
(62)		
Extension of Front Porch in Chief Minister's House 7-Club Road, GOR-I, Lahore.	45,000	
(63)		
Furnishing of Circuit House, Bahawalpur	60,000	
(64)		
Furnishing of Chief Minister's House, Lahore. ..	62,140	
(65)		
Supply of Air-conditioners Refrigerators for Official use in Chief Minister's House, Lahore.	30,330	
(66)		
Completion of Development Schemes in Bahawalpur Disvision.	15,00,000	
Total General Administration ..	20,91,660	
<i>Charged</i> ..	2,33,793	
Voted ..	18,57,870	
POLICE		
(67)		
Construction of Rifle Range in Sahiwal District ..	70,000	
(68)		
Construction of Reservoir in Police Lines, Mazaffargarh ..	30,000	
(69)		
Minor Works, Police Department, Residential ..	2,00,000	

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs	Rs
T—CIVIL WORKS (70)		
Minor Works-Police Department-Non-Residential ..	50,000	
Total Police	3,50,000	
CIVIL WORKS (71)		
Providing carpets from wall to wall in the Building Lodge, Jhang.	23,080	
Total Civil Works ..	23,080	
Total T—Civil Works	24,64,740	
<i>Charged</i>	2,33,790	
<i>Voted</i>	22,30,950	
U—MISCELLANEOUS		
(c) COMMUNICATION (72)		
<i>Third Highway Project</i>		
Pay of Officers ..	11,070	..
Pay of Establishment ..	10,120	..
Allowances, Honoraria etc. ..	14,050	..
Contingencies ..	8,000	..
Total item (72) ..	43,240	..
Total (c) Communication ..	43,240	..
(d) MISCELLANEOUS (73)		
<i>Grant-in-aid to Lahore Development Authority for—</i>		
(i) Widening and carpetting of Main Roads in Shadman Colony ..	8,72,000	
(ii) Re-surfacing of roads in Shadman Colony ..	2,87,000	
(iii) Improvement of Service Roads in Shadman Colony along right bank of canal from Jail Road to Shah Jamal Road. ..	5,12,000	
(iv) Widening of Canal Bridge, Moghalpura ..	4,50,000	

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring.
U—MISCELLANEOUS		
(v) Construction of Bridge over Lahore Branch at RD-2,85,000 opposite Ahmad Park	Rs. 4,39,000	Rs. ..
(vi) Widening and carpetting of Lawrence Road from Plaza Chowk to Regal Chowk.	11,19,000	..
(vii) Road Development Work at SPSK Hall Site.	4,11,000	..
(viii) Improvement of Khokbar Town, construction of fountain on the Mall Providing M. S. Grill on various Road improvement.		
and Widening of Chowk Chauburgi and Ravi Road from Data Darbar to Lady Wellington Hospital.	1,50,00,000	..
Total item (73)	1,90,90,000	..
(74)		
<i>Grant-in-aid to the Multan Development Authority for</i>		
(i) Construction of Multan Bye-Pass Road	40,00,000	..
Total Item (74)	40,00,000	..
(75)		
Compensation for the acquisition of the Lahore Race course premises.	80,00,000	..
Total item (75)	80,00,000	..
Total U—Miscellaneous	3,11,33,240	..
Gross Total 63-B—Development	5,85,21,600	..
<i>Charged</i>	2,33,790	..
Voted	5,82,87,810	..
<i>Less—Amount to be met from savings within the grant</i>	..	..
<i>Charged</i>	..	..
Voted	5,82,87,800	..
Net Total 63-B—Development	2,33,800	..
<i>Charged</i>	2,33,790	..
Voted	10	..

(1)

Consolidation of Land Holding Scheme in the Bahawalpur Division—Rs. 6,53,800 (Non-recurring).

The work of consolidation of land holdings in Bahawalpur Division is still under way. An expenditure of Rs. 6,53,800 has therefore been sanctioned during the current financial year which shall be met entirely from savings within the grant.

(2) and (3)

Appropriation required to meet anticipated expenditure on landscaping of Lahore Ferozepur Road and Lahore Wagah Approach Road—Rs. 5,85,590 (Non-recurring).

It has been considered necessary to start plantation work along the Lahore-Ferozepur Road and Lahore Wagah Approach Road during the current financial year. The expenditure involved is Rs. 5,85,590 which can be met entirely from savings within the grant.

(4) to (20)

Additional appropriation required to meet anticipated expenditure on Restoration of works demanged by Flood/rains of 1976 in various Forest Divisions Rs. 25,00,000 (Non-recurring)

Additional funds of Rs. 25,00,000 are required during the current financial year for restoration of works demanged by Flood/rains of 1976 in various Forest Division. The expenditure of Rs. 25,00,000 will be met entirely from savings with in the grant.

(21)

Extension of Buildings of Director Land Reclamation—Rs. 70,000 (Non-recurring).

It has been considered necessary to provide an amount of Rs. 70,000 for extension in the building of Director-Land Reclamation. The expenditure involved shall be met entirely from savings within the grant.

(22)

Additional appropriation required to meet anticipated expenditure on Reconstruction and Repairs to University Buildings affected during flood/rains of 1976—Rs. 20,00,000 (Non-recurring).

It has been considered necessary to provide an amount of Rs. 20,00,000 during the current financial year for reconstruction and repair to University Buildings affected during flood/rains in 1976. The expenditure involved shall be met entirely from savings within the grant.

(23)

Provision of Scientific Equipment to the Colleges in the Punjab—Rs. 1,00,000 (Non-recurring)

Additional funds of Rs. 1,00,000 are required during the current financial year for provision of scientific equipment for Colleges in the Punjab. The expenditure of Rs. 1,00,000 will be met entirely from savings within the grant.

(24) and (25)

Additional appropriation to meet anticipated expenditure on expansion and improvement of Vigar-un-Nisa Girls College, Rawalpindi, and Government College of Science Wahdat Road, Lahore—Rs. 1,90,000 (Non-recurring).

In order to make certain improvements in Viqar-un-Nisa Girls College, Rawalpindi and Government College of Science, Wahdat Road, Lahore it has been considered necessary to provide an amount of Rs. 1,90,000 during the current financial year. The expenditure will be met entirely from savings within the grant.

(26)

Provision of Air-conditioning in the Nuclear Research Laboratory. Government College. Lahore—Rs. 4,00,000 (Non-recurring)

In order to provide air-conditioning in the Nuclear Research laboratory, Government College, Lahore, it has been considered necessary to sanction additional funds of Rs. 4,00,000 during the current financial year. The expenditure will be met entirely from savings within the grant.

(27)

In-service Training of Secondary School Teachers in Education, Testing and Evaluation in connection with Examination Reforms—Rs. 50,000 (Non-recurring)

Additional funds of Rs. 50,000 are required during the current financial year for In-service training of Secondary School Teachers in Education, Testing and Evaluation in connection with Examination Reforms. The expenditure involved will be met entirely from savings within the grant.

(28)

Training of Teachers in Agro-Technical subjects at National Teachers Training centre in Government Technical Training College, Lyallpur—Rs. 50,000 (Non-recurring)

Additional funds of Rs. 50,000 are required during the current financial year for training of Teachers in Agro-Technical subject at National Teachers Training Centre in Government Technical Training College, Lyallpur. The expenditure involved will be met entirely from savings within the grant.

(29)

Procurement of equipment in Schools—Rs. 50,000 (Non-recurring)

Additional funds of Rs. 50,000 are required during the current financial year for procurement of equipment in Government Girls High School, Dahr-anwala, District Bahawalnagar, Marakiwal, District Sialkot and Government High School Chak No. 14/JB District Jhang. The expenditure shall be met entirely from savings within the grant.

(30)

Organization of Mass Gymnastic Display at Lahore—Rs. 59,25,000 (Non-recurring)

In order to organize mass gymnastic display at Lahore during January, 1977, it has been considered necessary to provide a sum of Rs. 59,25,000 during the current financial year. The expenditure involved will be met entirely from savings within the grant.

(31)

Establishment of Braille Printing Press, Bahawalpur,—Rs. 1,25,000 (Non-recurring).

Additional funds of Rs. 1,25,000 are required during the current financial year for the establishment of Braille Printing Press, at Bahawalpur. The expenditure involved will be met entirely from savings within the grant.

(32)

Provision of career Counselling and Guidance Services in Educational Institutions—training of 200 Counsellors—Rs. 1,11,000 (Non-recurring).

It has been considered necessary to provide a sum Rs. 1,11,000 for the training of 200 counsellors for providing career counselling and Guidance services in Educational Institutions. The expenditure can be met entirely from savings within the grant.

(33)

*Drainage of ponds in "C" Block Satellite Town, Rawalpindi,—Rs. 47,000
(Non-recurring).*

It has been considered necessary to provide a sum of Rs. 47,000 during the current financial year for the drainage of ponds in "C" Block Satellite Town, Rawalpindi. The expenditure involved can be met entirely from savings within the grant.

(34)

Restoration of flood-damaged works,—Rs. 20,01,000 (Non-recurring).

It has been considered necessary to provide a sum of Rs. 20,01,000 during the current financial year for the restoration of flood-damaged works of Public Health Engineering Department. The expenditure shall be met entirely from savings within the grant.

(35)

*Installation of two tube-wells in Dhok Khanna, Rawalpindi,—Rs. 7,00,000
(Non-recurring).*

In order to provide pure drinking water to the inhabitants of Dhok Khanna, Rawalpindi, it has been considered necessary to sanction an expenditure of Rs. 7,00,000 during the current financial year. The expenditure involved shall be met entirely from savings within the grant.

(36)

*Pumping out of the sullage water from the ponds in Bhai Pheru,—Rs. 52,800
(Non-recurring).*

In order to pump out sullage water from the ponds in Bhai Pheru, it has been considered necessary to provide a sum of Rs. 52,800 during the current financial year. The expenditure involved will be met entirely from saving within the grant.

(37)

Rurul Water Supply Scheme, Mananwala,—Rs. 60,000 (Non-recurring).

In order to provide pure drinking water to the inhabitants of Mananwala it has been considered necessary to provide a sum of Rs. 60,000 during the current financial year. The expenditure can be met from saving within the grant.

(38)

Restoration of flood-damaged works,—Rs. 20,50,000 (Non-recurring).

Additional funds of Rs. 20,50,000 are required during the current financial year for restoration of flood-damaged works of Public Health Engineering Department. The expenditure involved can be met entirely from savings within the grant.

(39)

Purchase of equipment for the Post-Graduate Medical Institute, Lahore,—Rs. 3,06,340 (Non-recurring).

An amount of Rs. 3,06,340 is required during the current financial year for the purchase of equipment for Post-Graduate Medical Institute, Lahore. The expenditure involved shall be met entirely from savings within the grant,

(40)

Evaluation of effectiveness of Modern Prosthetic and Orthotics techniques and/or Hardware in Pakistan,—Rs. 3,10,000 (Non-recurring).

In order to make an evaluation of the effectiveness of Modern Prosthetic and Orthotic Techniques and/or Hardware in Pakistan, it has been considered necessary to provide a sum of Rs. 3,10,000 during the current financial year. The expenditure involved shall be met entirely from savings within the grant.

(41) and (42)

Establishment of Physio-Therapy School and Orthopaedic Department in Mayo Hospital, Lahore,—Rs. 55,74,000 (Non-recurring).

Additional funds of Rs. 55,74,000 are required during the current financial year for the establishment of Physio-therapy School and construction of Orthopaedic Department Block in Mayo Hospital, Lahore. The expenditure of Rs. 55,74,000 can be met entirely from savings within the grant.

(43) and (44)

Establishment of Operational, Precision Land Levelling and Punjab Water Management Project,—Rs. 1,64,940 (Non-recurring).

The schemes regarding Operational Precision Land Levelling and Punjab Water Management Project have been merged with the scheme "On-Farm Water Management Project" from the financial year 1976-77. In order to make payment of salaries etc. to staff of the schemes, an additional amount of Rs. 1,64,940 is required during the current financial year. The expenditure can be met entirely from savings within the grant.

(45)

Research and Improvement of Castor-bean,—Rs. 1,03,550 (Non-recurring).

It has been considered necessary to provide a sum of Rs. 1,03,550 during the current financial year for conducting research on Castor-bean. The expenditure involved will be met entirely from savings within the grant.

(46)

Additional facilities for Departmental Farms,—Rs. 75,500 (Non-recurring).

In order to enhance the existing facilities at Government Agricultural Farms with a view to providing pure seeds of improved varieties, it has been considered

necessary to provide a sum of Rs. 75,500 during the current financial year. The expenditure involved will be met entirely from savings within the grant.

(47)

Development of sugarcane cultivation in Jampur Tehsil of D. G. Khan District.—Rs. 2,18,100 (Non-recurring).

As a new Sugar Mill is being installed in D. G. Khan District which is likely to start functioning in the last quarter of 1977, it is considered necessary to popularise sugarcane cultivation in Jampur Tehsil by providing quality seed of promising varieties on subsidised rate to the interested growers. The expenditure of Rs. 2,18,100 during the current financial year will be met entirely from savings within the grant.

(48)

Establishment of Industrial Estate at Sargodha,—Rs. 10,000 (Non-recurring):

It has been considered necessary to provide a sum of Rs. 1,0000 during the current financial year for the establishment of Industrial Estate, at Sargodha. The expenditure involved can be met entirely from savings within the grant.

(49) and (50)

Development of Lahore and Bahawalpur Museum,—Rs. 4,40,000 (Non-recurring).

In order to develop the Lahore and Bahawalpur Museum, an amount of Rs. 4,40,000 is proposed to be paid as grant-in-aid. The expenditure shall be met from savings within the grant.

(51) to (65)

Additional funds to the extent of Rs. 5,91,660 (Rs. 2,33,790 *Charged* and Rs. 3,57,870 *Voted*) are required to meet expenditure on the execution of works of essential nature in respect of the concerned schemes. An expenditure of Rs. 3,57,870 shall be met from savings within the grant.

A supplementary demand of Rs. 2,33,790 (*Charged*) is accordingly presented.

(66)

Completion of certain development schemes in Bahawalpur Division,—Rs. 15,00,000 (Non-recurring)

In order to undertake and complete certain development schemes of essential nature, in Bahawalpur Division it has been decided to provide a sum of Rs. 15,00,000 during the current financial year. The expenditure can be met entirely from savings within the grant.

(67) to (70)

Additional funds of Rs. 3,50,000 are required during the current financial year for the execution of concerned schemes of the Police Department. The expenditure can be met entirely from savings within the grant.

(71)

*Providing Carpets from wall to wall in the Building Lodge, Jhang,—Rs. 23,080
(Non-recurring).*

It has been considered necessary to sanction an amount of Rs. 23,080 during the current financial year for providing Carpets from wall to wall in the Building Lodge, Jhang. The expenditure involved can be met entirely from savings within the grant.

(72)

*Additional appropriation to meet expenditure on Third Highway Project,—Rs. 43,240
(Non-recurring).*

It has been considered necessary to sanction posts in connection with the Third Highway Project. The expenditure of Rs. 43,240 will be met entirely from savings within the grant.

(73)

Grant-in-aid to Lahore Development Authority,—Rs. 1,90,90,000 (Non-recurring).

In order to re-carpet and widen various roads in Lahore and also to adjust an outstanding amount relating to the year 1975-76, it has been decided to sanction grant-in-aid of Rs. 1,90,90,000, in favour of the Lahore Development Authority. The expenditure can be met entirely from savings within the grant.

(74)

Grant-in-aid to the Multan Development Authority,—Rs. 40,00,000 (Non-recurring).

It has been decided to give a grant-in-aid of Rs. 40,00,000 during the current financial year to the Multan Development Authority for the construction of Multan Bye-pass Road. An expenditure of Rs. 39,99,990 shall be met from saving within the grant. A token demand of Rs. 10 is accordingly presented.

(75)

*Compensation for the acquisition of the Lahore Race Course premises—Rs. 80,00,000
(Non-recurring).*

It has been considered necessary to provide a sum of Rs. 80,00,000 during the current financial year for payment of compensation for the acquisition of the Lahore Race Course premises. The expenditure involved can be met entirely from savings within the grant.

DEMAND NO. 31

Rs.

Charged

Voted 10

Total 10

(GRANT NO. 42) MAJOR HEAD : 72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

Minor head and primary unit of appropriation and Detail of Demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- Recurring	Recurring
	Rs.	Rs.
H—INVESTMENT IN THE PROJECTS OF PUNJAB SMALL INDUSTRIES CORPORATION		
(1)		
Flood damages/reconstruction programme ..	6,63,000	..
Total item (1) ..	6,63,000	..
Gross Total 72—Capital Outlay on Industrial Development	6,63,000	..
Less—Amount to be met from savings within the grant ..	—6,62,990	..
Net Total 72—Capital Outlay on Industrial Development	10	..

(1)

Flood damages/reconstruction Programme—Rs. 10 (Non-recurring).

As the flood damages/reconstruction work cannot be postponed, it is proposed to undertake these work during the course of the current year. The total expenditure involved is estimated at Rs. 6,63,000. A sum of Rs. 6,62,990 (Non-recurring) will be met from savings within the grant. Hence a token demand of Rs. 10 is presented.

DEMAND NO. 32

	Rs.
Charged .. .. .	..
Voted	10
Total	10

(GRANT NO. 43) MAJOR HEAD: 80—TOWN DEVELOPMENT SCHEMES

Minor head and primary units of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
80—TOWN DEVELOPMENT SCHEMES	Rs.	Rs.
(1)		
Provision for services to 300 quarters in U.A.R. Colony at Rahimyar Khan.	3,00,000	—
Total Item (1) ..	3,00,000	..
Less—Amount to be met from savings within the grant ..	2,99,990	..
Net Total 80—Town Development Schemes ..	10	

(I)

Provision for Services to 300 Quarters in U.A.R. Colony at Rahimyar Khan,—Rs. 3,00,000 (Non-Recurring).

A sum of Rs. 3,00,000 (Non-recurring) is required for the Services of 300 quarters in U.A.R. Colony at Rahimyar Khan. An amount of Rs. 2,99,990 will be met from savings within the grant.

.. A token Supplementary grant of Rs. 10 is accordingly presented.

184
DEMAND NO. 33

	Rs.	
Charged ..	21,00,000	
Voted ..	10	
Total ..	21,00,010	

(GRANT No. 45) MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS
OUTSIDE THE REVENUE ACCOUNT.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
B—GENERAL ADMINISTRATION		
(1)		
Construction of Mughal Style pavilion near the lake in Governor House, Lahore. (Charged).	21,00,000	
(2)		
Renovation of Circuit House, Bahawalpur ..	2,00,000	
(3)		
Completion of the Additional Tube-well in the Piples House, Lahore. ..	1,06,000	
(4)		
Installation of Sui Gas in Government Buildings at Bahawalpur ..	5,00,000	
(5)		
Development Scheme for providing Essential facilities to public at each District Headquarters for improving standard of cleanliness in the District Courts.	38,00,000	
(6)		
Construction of boundary wall around Deputy Commissioner's Residence at Muzaffargarh.	2,20,000	
(7)		
Divisional Accounts Office Building at Gujrat ..	1,44,180	

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(8) Repairs of roofs and sub-treasury strong room and the construction of sub-treasury offices and Treasury Officers and Accommodation of Police Guard at Sub-Treasury Wazirabad, District Gujranwala.	1,21,000	..
(9) Sinking of one cubic discharge tubewell for Roberts Club, Lahore.	27,000	..
(10) Sinking of 1.5 cubic discharge tubewell in Civil Secretariat, Lahore.	75,000	..
(11) Purchase of Flates from L.D.A	70,50,000	..
Total B—General Administration (Charged)	21,00,000	..
(Voted)	1,22,43,180	..
C—Food		
(12) <i>Construction of plinths/ktacha platforms for the Food Storage in the Punjab</i>		
(i) 8 Nos. platforms (17500 tons) in Gujranwala District.	2,62,500	..
(ii) 2 Nos. platforms (4000 tons) in Sialkot District	60,000	..
(iii) Plinths at 30 places (1,20,000 tons) in Lyallpur, Jhang and Sargodha District.	54,00,000	..
(iv) Platforms (14,500 tons) at 17 places in Lyallpur, Jhang and Sargodha District.	2,17,500	..
(v) Plinths (55000 tons) at 16 stations in Bahawalpur, Bahawalnagar and Rahimyarkhan.	24,75,000	..
(vi) Platforms (1,24,500 tons) at 43 stations in Bahawalpur, Bahawalnagar and Rahimyarkhan.	18,67,500	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(vii) Plinths (1,95,000 tons) at 41 stations in Multan Muzaffargarh Vehari and Sahiwal Districts.	87,75,000	..
(viii) Platforms (2,25,500 tons) at 53 stations in Multan Muzaffargarh, Dera Ghazi Khan, Vehari and Sahiwal Districts.	33,82,500	..
(ix) Plinths (3000 tons) at 5 stations in Sheikhpura Districts.	13,50,000	..
(x) Platforms (4000 tons) at Murreedke in Sheikhpura Districts.	60,000	..
(xi) Platforms (10000 tons) at 5 stations in Lahore and Kasur Districts.	1,50,000	..
(13)		
Construction of House Type Godowns 1000 tons capacity at Sheikhpura.	40,000	..
(14)		
Construction of New storage Godown at Islamabad (1500 tons).	1,94,000	..
(15)		
Construction of New Storage Godowns at Rawalpindi (1500 tons).	35,000	..
Total C—Food ..	2,42,69,000	..
F—POLICE		
(16)		
Construction of Barracks for Police Constables in the city of Lahore ..	10,00,000	..
Total F-Police ..	10,00,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
D—ADMINISTRATION OF JUSTICE	Rs.	Rs.
(17)		
Renovation of the Lahore High Court Buildings, Lahore	2,56,000	..
Total D—Administration of Justice ..	2,56,000	..
G—EDUCATION		
(18)		
<i>Completion of works of fourth plan period</i>		
Improvement of 17 existing Women Vocational Institutes in the Punjab at Dev Samaj Road, Lahore.	85,000	..
Construction of Building for 50 Headmistresses Residences and 200 Quarters for Single Mistresses in Government High School, Sahiwal.	4,000	..
Additional Technical Course in High Schools Agro/Technical courses in Government High School Renala Khurd.	1,110	..
Establishment of Braille Printing Press, Bahawalpur ..	73,000	..
Construction of Buildings of 7 High Inter Colleges in Bahawalpur Division(Main Building at Bahawalpur).	1,230	..
Compensation of Land acquired for the construction of Building for Government College, Jhelum.	35,820	..
Opening of Inter College, Samanabad, Lahore ..	20,000	..
Government College for Women, Jhelum (Canteen) ..	90,000	..
Government College for Women, Jhelum (Hall) ..	1,90,950	..
Government College for Women, Gujranwala (Hall) ..	1,98,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
G—EDUCATION	Rs.	Rs.
Government College for Women, Gujranwala (Laboratory	2,70,000	..
Construction of Hostel Block in Education Extension Centre, Wahdat Colony, Lahore.	1,69,000	..
<i>Construction of Hostel in existing Government Colleges—</i>		
Government Degree College for Women Samanabad, Lahore	1,06,000	..
Government Degree College (Boys), Wahdat Road, Lahore.	12,000	..
<i>Upgrading of 12 Government Middle School to High Standard in Bahawalpur Division—</i>		
Construction of Building of Government Girls High School Satellite, Town Bahawalpur.	10,000	..
<i>Addition of Science Unit in 25 Government Inter Colleges.</i>		
(i) Government (College for Boys), Rawalpindi ..	1,00,000	..
(ii) Government College for (Women), Rawalpindi ..	1,50,000	..
(iii) Government College for (Women), Gujrat ..	1,00,000	..
Construction of Hostel accommodation in Inter-College for Girls, Campbellpur.	68,000	..
Compensation of land of Government Comprehensive High School, Muzaffargarh.	1,07,000	..
Upgrading of 4 Inter Colleges to Degree Colleges at Sheikhupura (Const. of building).	1,00,000	..
Consolidation/Improvement of 576 existing Government Primary Schools in Sargodha District.	42,000	..
Upgrading of Primary Schools to Middle Standard in the Punjab at Chak No. 591/GB.	4,500	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
Consolidation/Improvement of 315 existing Primary Schools Mianwali District.	7,300	..
Opening of 144 new Primary School in Economically Deprived area of District Jhelum, Campbellpur and Rawalpindi.	43,230	..
Consolidation and Improvement of 61 existing Primary Schools in Rawalpindi District. (at Rawat).	57,000	..
Upgradation of 21 existing Primary Schools to Middle Standard in Jhelum District. (at Lehar Sultapur).	24,000	..
<i>Upgradation of 15 Govt. Middle School to High Standard in Rawalpindi Division.</i>		
(i) Malot Sattian.	4,500	..
(ii) Banda Kallar Sydian.	20,000	..
(iii) Bhallor top, Mehran Khan.	28,520	..
Improvement of Middle school at Chak Jamal.	60,000	..
Construction of Primary School at Baseen (Jhelum)	15,000	..
Construction of Drawing Arts Room in Govt; High School at Murree.	5,000	..
Construction of reading-cum-library room in Government School at Murree.	5,000	..
Construction of Hotel in Degree College for Boys at Rawal- pindi.	25,000	..
Programme in Service Training of Teachers at S.P.I.T.; Gujrat.	1,50,000	..

Minor Head and primary unit of appropriation and details of demand for grant.	AMOUNT OR DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
G—EDUCATION		
Expansion of Swedish Pakistan Institute for Technology Gujrat.	40,000	..
Construction of Inter College, Phalia.	75,000	..
Construction of Govt; High School for Boys Pindi Gheb.	6,700	..
Expansion & Improvement of 4 existing Teachers Training Colleges, Multan, (Laying of Sewere Line Provision of Ceiling Fans.)	40,000	..
Provision of Sewerage Line in Bosan Road , Degree College, Multan.	12,500	..
Consolidation and Improvement of 480 existing Primary Schools (Chak No. 56/W B and 256) W B in District Multan	13,980	..
Construction of new Hostel in Govt; Girls High School No. 2 Shamasbad Colony, Multan.	5,000	..
Construction of Science Room in Govt; High School for Boys at Pakpattan (Sahiwal).	4,000	..
Upgrading of 25 Government Middle School to High Standard in Multan (at Khan Garh).	12,200	..
Up-grading of 4 Inter Colleges to Degree Level at Ali Pur (Muzaffargarh).	8,500	..
Introduction of Botany, Zoology, Statistics in existing Degree Colleges (at Leiah,(M.Garh).	29,000	..
Upgrading of 103 Primary School in economically deprived District of D.G. Khan Jarwar District D.G.Khan.	32,000	..
Improvement and consolidation of existing Primary Schools Construction of New Primary School at Sakhi sarwar Distt D.G. Khan.	1,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
G—EDUCATION	Rs.	Rs.
Improvement of Middle and High Schools (Government High School Chak No. 41 D.B. Distt Bahawalpur.)	3,00,000	..
Government Islamia College for Boys, Gujranwala—Construction of Buildings.	2,95,000	..
Interduction of integrated science Courses in 5 existing Degree Colleges: Government College for Boys at Shakargarh.	1,00,000	..
Construction of Building for Govt; Girls High School Daharanwala, Dist. B.Nagar.	1,00,000	..
Purchase of Evacuee Buildings:—		
(i) Govt. Girls High School, 2-Fane Road, Lahore	1,70,700	..
(ii) Govt. Tariq High School S.K.P.	82,000	..
(iii) Madrisa Islah-ul-Binat, Krishan Nagar, Lahore.	7,000	..
Evacuee Trust Land required for construction of Govt; College (Boys) at Depalpur Distt. Sahiwal.	1,35,000	..
(i) Govt. Girls High School, Marakiwal, Disst. Sialkot	1,23,000	..
(ii) Govt. High School, Chak No. 14/JP, Distt. Jhang.	1,00,000	..
Upgradation of Govt; Inter College to Degree College for Women, Jhelum.	10,000	..
Construction of Hostel for Government Girls College, Campbellpur.	68,000	..
Construction of New Primary Schools in Multan District	4,000	..
Upgradation of 103 Primary Schools in Muzaffargarh Distt. Chak No. 519/T.D.A.	2,300	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
G—EDUCATION		
Construction of Govt. College Pattoki	4,00,000	..
Construction of Hostel at BGovernment College, Shiekhupura	92,000	..
Improvement of Building and Provision of Equipment existing Primry Schools in the Punjab.		
(i) Completion of Primary School Buildings at Jhang and Mianwali	24,700	..
(ii) Opening of 103 New Primary Schools in Distt. D.G.Khan and M/Garh at Kot Kasrani.	10,000	..
(iii) Improvement of 250 Nationalized Primary Schools in the Const: of Build: (AWPA) Primary School Bahawa.pur.	1,500	..
(iv) Opening of 1100 New Primary Schools in Bahawalpur Division Chak Nol. 41/B.D.	16,000	..
Improvement of Existing Middle and High Schools in the Punjab—		
(i) Government Girls High School, Sattelite Town, Gujranwals.	1,00,000	..
(ii) Boring of Tubewell in Central Model High School, Lower Mall, Lahore.	57,800	..
(iii) Upgrading of 25 existing Primary School to Middle Standard in Mianwali Distt.	10,400	..
(iv) Improvement of existing Govt. Middle and High Schools in the Punjab—		..
(i) Additional class room in Govt. High School for Boys at Fortabbas.	1,50,000	
(ii) Additional class room in Govt. High School for Boys at Chak No. 123/6 Distt. Bahawalnagar.	2,07,000	..

Minor head and Primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
G-EDUCATION		
(iii) Construction of Reading cum Library room in Government High School at Liaquatpur.	2,450	
(21)		
<i>Improvement of College and Hostels in the Punjab :—</i>		
(i) Installation of one cubic capacity Deepwell Tubewell in Lahore College for Women, Lahore.	59,000	..
(ii) Consolidation and Improvement of Nationalized/ Provincialized College in the Punjab completion of Library cum-reading room in Govt. Islamia College, Chiniot.	2,43,000	..
(iii) Construction of Boundry Wall of Govt. Islamia College, Chiniot.	2,23,500	..
(iv) Construction of 4 class rooms in Jamia Nusrat Rabwah	2,93,500	
(v) Consolidation and Improvement of Nationalized College -Tarrqi-e-Talleem College, Khanpur	32,540	..
(vi) Replacement of roofs and Special repairs of Chemistry Block of Govt. College, Lahore.	2,77,260	..
(vii) Queen Marry College, Lahore.	3,90,000	..
(viii) Govt. Modle College Model Town Lahore.	2,00,000	..
(ix) Govt. College (Boys) Baghbanpura, Lahore	1,80,000	..
(x) Islamia College Narowal.	93,000	..
(xi) Purchase of land for Islamia College, Narowal.	65,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(xii) Construction of Science Laboratory for B.Sc. classes in Govt. College, Bahawalnagar.	2,50,000	..
(xiii) Construction of Library-cum-reading room in Govt. Degree College, Bahawalnagar.	1,50,000	..
(xiv) Constructon of Mosque in Govt. Degree College, Bahawalnagar.	1,00,000	..
(xv) Construction of boundary wall around the Govt. Inter College, for Girls Gulberg, Lahore.	2,04,000	..
xvi) Construction of boundry wall of Govt. Zamindara Science College, Gujrat.	1,32,000	..
(xvii) Provision of Sui Gas in the Hostel of Govt. College of Science Samanabad Lyallpur.	32,000	..
(xviii) Construction of compound wall for Govt. College and Govt. Training College, Multan,	2,71,000	..
(xix) Purchase of Land for Govt. Inter College, Sharakpur, Distt. Sheikhpura.	57,000	..
(22)		
Improvement of existiug Building of Government College (Women), Lyallpur.	1,00,000	..
(23)		
Construction of Science Laboratories/providing Sui Gas in Provincialized College, Daska.	4,00,000	..
(24)		
Construction of Building for Technical Institute, Rawalpindi.	3,75,000	..
(24-A)		
Installation of Deep Turbine Tubewell in Govt. College, Lahore.	2,00,000	..
Total-G—Education	92,58,690	..

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
H—HEALTH SERVICES.		
(25)		
Construction of Ward Operation Theatre and residence at Govt. Rural Dispensary Baragarh, Distt. Sheikhpura.	20,000	..
(26)		
Providing laundry plant in Lady Willingdon Hospital, Lahore.	77,170	..
(27)		
Provision of lift in Lady Willingdon Hospital, Lahore.	62,150	..
(28)		
Const. of 8 Nos. Menial quarters and one Animal House Improvement of Drum House Testing Laboratory, Lahore	4,480	..
(29)		
Additions/alteration to West Operation Theatre, Mayo Hospital, Lahore.	47,760	..
(30)		
Const. of Urology Department O.P.D, Mayo Hospital, Lahore.	8,50,000	..
(31)		
S/R to roofs (Water proofing in Mayo Hospital, General and K. E. M. College and Lady Aitchison Hosipital, Lahore.	15,00,000	..
(32)		
Providing 2 No. Bed Lift Sir Ganga Ram Hospital, Lahore.	25,000	..

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVDED INTO	
	Non-recurring	Recurring
(33) Upgrading of Civil Hospital into T.H.Q. Hospital, Chunian.	1,00,000	..
(34) Construction of Rural Health Centre, Chab.	63,600	..
(35) Improvement of District Headquarters Hospital, Jhelum.	1,000	..
(36) Construction of 36 bedded T.B Ward in Distt. Headquarter Hospital, Jhelum.	45,000	..
(37) Constructing of 3 Nos. M. Os. Residences in D.H.Q. Hospital, Sahiwal.	2,670	..
(38) Providing Generator set in D. H. Q. Hospital, Muzaffargarh.	6,400	..
(39) Construction of Rural Health Centre at Mandi Sadiq Ganj	1,600	..
(40) Provision of Diagonastic Facilities of X-Ray Headquarter Hospital, Sadiqabad.	2,000	..
(41) Construction of Hostel accommodation for 20 internees in Hospital Rahimyar Khan.	1,750	..
(42) Upgradation of Tehsil H.Q. Hospital Liaquatpur.	5,000	..

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
	Rs.	Rs.
(43)		
Upgrading Rural Health Centre at Chanigoth	10,500	..
(44)		
Rural Health Centre, Danyapur.	30,000	..
(45)		
Construction of Tehsil Headquarter Hospital, Leiah	50,000	..
Total H—Health Services:	29,06,080	..
J—AGRICULTURE		
(46)		
Scheme for Development of Bagh-i-Jinnah, Lahore	4,50,000	..
Total J—Agriculture	4,50,000	..
K—VETERINARY		
(47)		
<i>Comprehensive scheme for establishment of poultry Demonstration Units in each Divisions in the Punjab:</i>		
Construction of Building at Bahawalpur	80,000	..
Total K—Veterinary	80,000	..
P—Miscellaneous Departments (48)		
Const. of building for the establishment of Weight and Measure Laboratory, Lahore.	45,000	..

Minor head and primary unit of appropriation and details of demand for grant	Total estimated cost	Cost in the year 1976-77
(49)	Rs..	Rs.
Const. of Buildings for the Expeintion of Industrial Relation Institute, Lahore.	1,10,000	..
Completion of building of Technical Training Centre, Gullerg Please III, Lahore	1,12,000	..
(50)		
Completion of building for setting up of staff Training Wing in Technical Training Centre , Gulberg, Lahore.	82,000	..
(51)		
Completion of work of Tubewell in Technical Training Centre Gulberg, Lahore.	95,000	..
Total P—Miscellaneous Department	4,44,000	..
Q—EXTRAORDINARY REPLACEMENT EDUCATION DEPARTMENT		
(52)		
Reconsturction and repairs to 1976 flood/rains effected School in Rawalpindi Division.	13,58,270	..
(53)		
Reconstruction and repairs to 1976 flood/rains effected Colleges in Rawalpindi Division.	2,40,740	..
(54)		
Reconstruction and Repairs to 1976 flood/rains effected Schools and College in the Punjab.		
Lahore District.	11,64,800	..
Sheikhupura District.	2,56,360	..
Gujranwala District.	2,38,760	..
Kasur District.	3,30,380	..

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
Q—EXTRAORDINARY REPLACEMENT—CONTD. EDUCATION DEPARTMENT—CONTD.		
Sialkot District.	4,62,040	..
Sargodha District.	3,31,480	..
Lyallpur District.	15,12,960	..
Jhang District.	5,23,720	..
Mianwali District.	1,62,800	..
Multan District	10,08,280	..
D.G.Khan District.	3,29,880	..
Muzaffargarh District.	45,230	..
Vehari District.	2,60,900	..
Sahiwal District.	1,60,280	..
Bahawalpur District.	1,41,000	..
Bahawalnagar District.	3,15,350	..
Rahimyar Kahn District.	95,980	..
(55) Repairs of Schools and Colleges damaged by Rains/Floods 1976 not borne on the Books of the Buildings Department in Rahimyar Kahan District.		
Government Girls Primary School at Basti Kamon Shah.	19,000	..
Govt. Middle School at Janpur.	36,600	..
Govt. High School (Boys) Liaquatpur.	65,000	..
Govt. High School Bagh-o-Behar.	23,900	..
Govt. High school Fatehpur Kamal.	36,500	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEM AND SUB - DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
Govt. Middle School, Garhi Ikhtiar Khan.	38,900	..
Govt. Girls High School, Zahirpir.	21,200	..
Govt. M.C. Girls High School, Rahimyarkhan.	9,900	..
Govt. M.C. Girls High School, Rahimyarkhan.	65,000	..
Govt. High School, 125/P.	33,600	..
Govt. High School, 158/P.	33,600	..
Govt. Tamir-i-Millat High School, R.Y.Khan	65,600	..
Govt. M.C. High School (Colony); Rahimyar Khan.	35,800	..
Govt. Girls Middle School, Block No. 1 SDK .	22,400	..
Govt. Tamir-i-Millat High School, Sadiqabad.	33,500	..
(56)		
MULTAN DISTRICT:		
Govt. Girls High School, Haram Gate, Multan.	2,63,000	..
(57)		
SIALKOT DISTRICT		
Govt. High School No. 2 Sialkot.	3,50,000	..
(58)		
<i>Reconstruction/Repairs of Flood/Rains damaged Institutions (Not on the books of the P.W. Department) in the Punjab.</i>		
I. Gujranwala District ..	3,00,320	..
Lahore District ..	3,50,350	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(59)		
<i>Reconstruction and repairs to 1976 flood/rains affected Institutions</i>		
(1) Government Polytechnic Institute for Printing and Graphic Arts, Lahore ..	11,400	..
(2) Government Polytechnic Institute Sargodha ..	29,670	..
(3) Government College of Technology, Rawalpindi ..	95,820	..
(4) RSLN Government Vocational Institute for Women, Lahore ..	63,000	..
(5) Government Gulberg High School, Lahore ..	3,31,900	..
(6) Government Islamia High School, Khazana Gate, " Lahore ..	1,02,000	..
(7) Government Saleem Model High School, Lahore ..	66,100	..
(8) St. Peter High School, Clarkabad ..	55,000	..
(9) Government Islamia High School, Kasur ..	27,500	..
(10) Government L.C.C. Girls School, Kasur ..	11,500	..
(11) Government Hanfia High School, Kasur ..	6,000	..
(60)		
Restoration of flood damages in Government High School, Jalalpur Pirwala ..	20,000	..
(61)		
Restoration of flood damages in Education Institutes at—		
(i) Government High School for Boys Khanpur ..	8,500	..
(ii) Colony Middle School, Khanpur ..	10,000	..

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(iii) Tariq-e-Taleem High School, Khaupur ..	10,000	..
(iv) Government High School for Boys, Allahabad ..	70,000	..
Total Extraordinary Replacement ..	1,18,61,770	..
Gross Total 81—Capital Account of Civil Works charged Outside the Revenue Account (voted)	21,00,000 6,30,68,720	..
Less—Amount to be met from savings within the grant ..	6,30,68,710	..
Net Total 81—Capital Account of Civil Works charged Outside the Revenue Account (voted)	21,00,000 10	..

(1)

Construction of Mughal Style Pavellian near the Lake in Governor's House, Lahore, Rs. 21,00,000 (Charged).

The work for the construction of Mughal Style Pavellian in the Governor's House, Lahore was taken up during the current year. A sum of Rs. 21,00,000 (charged) is, therefore, required for expenditure.

A supplementary demand of Rs. 21,00,000 (Charged) is accordingly presented.

(2—(4) and (6—10)

These works were considered to be of an urgent nature and proposed to be carried out or started during the current financial year. The works at Serial No. (9—10) of the Schedule were, however, completed during the last year but some of the liabilities were left which are to be paid during the current year. The total expenditure involved is Rs. 13,73,180 which will be met from savings within the grant.

(5)

Development schemes for providing essential facilities to public at each District Headquarter for improving the standard of cleanliness in the District Courts,— Rs. 38,00,000 (Non-recurring).

Due to shortage of accommodation and to provide better facilities to the Public attending Courts, it has been decided to improve the standard of District

Courts by constructing waiting rooms, sheds and shops, etc. A sum of Rs. 38,00,000 is, therefore, required for expenditure during the current financial year which will be met by reappropriation from within the grant.

(11)

Purchase of Flats from L.D.A. Rs. 70,50,000 (Non-recurring).

According to the existing policy of the Government about 60 percent Government Servants stationed at Lahore are required to be given residential accommodation. Facilities available at present particularly for officials in Grade I to 16 is not according to requirements and as such it has been decided to purchase a block of 120 flats constructed by the L.D.A. in the Scheme "Development of 1600 acres at Kacha Multan Road, Lahore," at a cost of Rs. 70,50,000 during the current financial year. The amount will, however, be met from savings within the grant.

(12)

Construction of plinths/katcha platforms for the Food-Storage in the Punjab, Rs. 2,40,00,000 (Non-recurring).

The Food Storage capacity already available in the Punjab has been considered inadequate keeping in view the target of procurement of wheat. It has, therefore, been decided by the Federal Government that the Provincial Government should construct food grain, storage accommodation of 8 lacs tons capacity by May, 1977. The 50 percent of the total capacity is to be constructed in the Form of plinths which could later be converted in Godowns and the remaining 50 percent is to be constructed in the Form of raised platforms. The work has since been taken in hand during the current financial year at various places in the Punjab for which a sum of Rs. 2,40,00,000 is required for expenditure which will be met from savings within the grant.

(13 to 15)

These are the works in progress and were expected to be completed during the previous financial year but due to some administrative reasons the works either remained incomplete or their liabilities were not paid. A sum of Rs. 2,69,000 (Non-recurring) is, therefore, required for their completion and payment of Contractor's claim during the current financial year which will be met from savings within the grant.

(16)

Construction of Barracks for Police Constables in the City of Lahore, Rs. 10,00,000 (Non-recurring).

A large number of police constables are living at scattered places all over the city with the result that great difficulty is being experienced to use the police force at the time of emergency. It has, therefore, been decided to construct Barracks for the police constables in the city of Lahore for which a sum of Rs. 10,00,000 is required for expenditure during the current year for acquisition of land and to take the construction work in hand. The amount will, however, be met from savings within the grant.

(17-51)

The demand represents the amount required for various works which were in Progress previously but had not been included in the Budget Estimates or the

amount sanctioned were inadequate. A substantial expenditure on these works had already been incurred and the amount now required is either for their completion or clearance of liabilities and payment of land compensation etc. The works at Serial No. 24-A, 31 and 46 of the Schedule are, however, such which were taken in hand during the current year. In order, therefore, to meet the requirements, a total amount of Rs. 1,36,94,770 is accordingly required during the current financial year which will be met from savings within the grant.

(52—61)

The rains/floods of 1976 caused extensive damage to the buildings of Educational Institutions at various places in the Punjab. At some places the building had completely collapsed and the katcha buildings were washed away by floods. In order, therefore, to restore the damages and to reconstruct the buildings, a total amount of Rs. 1,18,61,770 is required for expenditure during the current financial year out of which a sum of Rs. 1,18,61,760 will be met from savings within the grant.

A token Supplementary of Rs. 10 is accordingly presented.